

Mustang High School Band Boosters

Statement of Activity-YTD

June-July, 2026

	Total
Revenue	
3000 Fireworks Sales	70,724.69
3300 MMI Revenue	
MMI Registration Fees	200.00
Total for 3300 MMI Revenue	\$200.00
3900 Membership Dues Received	140.07
3920 Donations-Designated	1,026.00
Reimbursement	21,417.18
Services	1,026.00
Uncategorized Revenue	4.90
Total for Revenue	\$94,538.84
Cost of Goods Sold	
4000 Fireworks Expenses	42,138.57
4200 Concessions Expenses	1,100.12
Total for Cost of Goods Sold	\$43,238.69
Gross Profit	\$51,300.15
Expenditures	
5041 Uniforms	1,026.00
5050 Supplies - Misc.	43.95
5400 Travel Expenses	2,025.00
5700 Insurance	395.60
5710 Office Expenses	150.00
5715 Office Supplies & Software	-1,167.42
Chamber Music Festival Expenses	
Chamber Music Festival Judge	500.00
Total for Chamber Music Festival Expenses	\$500.00
Office Supplies & Software	237.99
SHOW EXPENSES	\$5,497.02
5020 Supplies \\ Props\\Show	3,255.66
5025 Show Tech/Clinician Fees	2,800.00
Total for SHOW EXPENSES	\$11,552.68
Taxes	5,778.11
Winterguard Expenses	190.00
Total for Expenditures	\$20,731.91
Net Operating Revenue	\$30,568.24
Other Revenue	
Other Expenditures	

		Total
Net Other Revenue		
Net Revenue		\$30,568.24