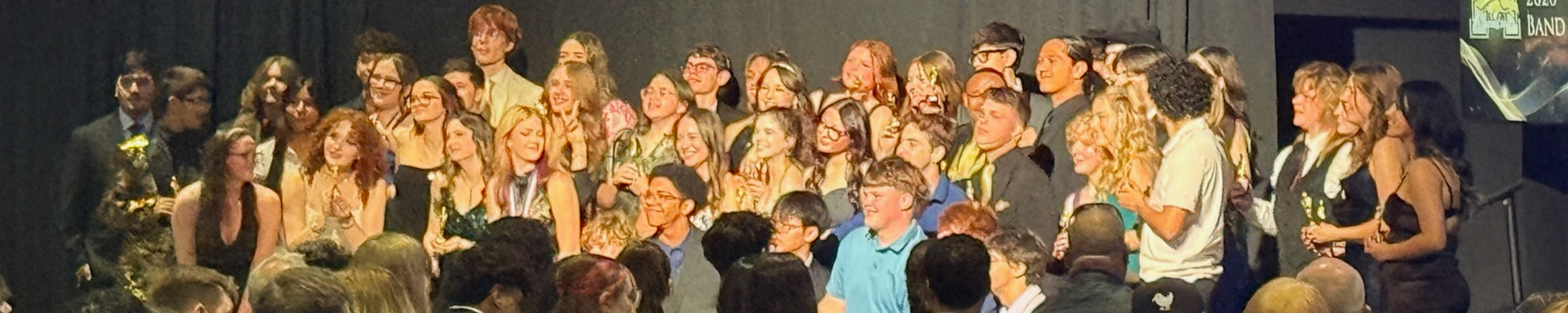




2020
BAND BANQUET

BAND BOOSTER

M A Y 2 0 2 6 M E E T I N G



Agenda

Call To Order

OLD BUSINESS

- Secretary's Report - April Meeting Minutes
- Treasurer's Report - April Financial Report

NEW BUSINESS

- New Board Introductions
- 2026 - 2027 Budget
- Fireworks!
- President's Report
- 30 / 60 / 90
- Director's Report

Adjourn





APRIL 2026 MEETING MINUTES

April 7, 2026 – 6:30 PM = VIRTUAL

CALL TO ORDER

A VIRTUAL meeting of the Mustang Band Boosters was called to order at 6:31 pm on Tuesday, April 7, 2026, by MHS Band Booster President, Kristin Richter.

ATTENDEES

VIRTUAL

Kristin Richter, Nate Richter, Michelle LeMaster, Alejandra Leply, BG, Bobby Conn, Maggie Davis, Carrie Conway, Christina Tonay, Elle Jibbon, Justin Karpilo, Kendra Horner, Krystle Spaulding, Matt Tonay, Mel Chronister, Melissa Marschall, Samantha Stapenek, Shanelle Maxwell, Teressa Cossen, Tyler Noland, Ryan Edgmon, Marivette, Robbyn Glinsmann, Susan Current, Rachel Robins, David Ribble, Rachel Bankston, Kate Judd, Kendra Horne, Jennifer Diel, Consi Cain, Jaime Fritts

OLD BUSINESS

Meeting Minutes from February meeting were presented by secretary, Michelle LeMaster. All booster meeting minutes can be viewed on the band booster website, mustangbandbooster.com. Kristin Richter made a motion to approve meeting minutes. Approved by Rachel Robins, seconded by Charles Toombs. All in favor, none opposed, motion passed.

TREASURE REPORT

Bobby Conn, treasurer, went over the account totals through March 2026, cash available, income and expenses. Current checking balance \$78951.68, Money Market balance \$526.86. Still waiting on the reimbursement for Indianapolis for \$44990.00. All Financials can be reviewed on the band booster website mustangbandbooster.com. Motion to approve financials made by Kristin Richter. Approved by Bobby Conn and seconded by Consi Cain. All in favor, none opposed, motion passed.

NEW BUSINESS

Nominations for open executive board positions for 2026-2027 are:

Rachel Robins- President

Krystal Spaulding – Treasurer

Melissa Marschall- Secretary

We still have one vacant seat for treasurer

PRESIDENT'S REPORT

- There are coordinator spots available for 2026-2027, camp crew coordinator, medical coordinator, supply coordinator, fireworks coordinator. Email Kristin, if interested. -Bronco Chamber Music Café- this will be a come and go event in lieu of the Chamber Music concert we had in previous years. This is just for Woodwinds and Brass. Baked goods will be available for sale.
- Chamber Music Competition. April 18. Volunteers are needed, adults and students -Marching Band Auditions, April 13. 6-8 pm final audition night.
- Scholarship opportunity, \$500 from the booster club. Mr. Edgmon will send out link for seniors to apply; deadline will be April 25th and will be awarded at the Band Banquet. - Performance flowers will be available for May concerts.

- End of Year concerts, April 21, Jazz Band, April 24 Percussion, May 4-5, End of Year concerts, check calendar for specific band performance dates.
- Band Banquet May 2, Life Church Mustang. Doors open at 5:30, and the event starts at 6:00. Tickets will be \$10.
- Clean up day, May 9th. Please meet at the fieldhouse. Adults and Students may sign up to volunteer.
 - 2026 Show reveal- May 11.
- Graduation Concessions- Adult volunteers only. This is not a paid volunteer event. -Parent University- Practice shirts, volunteer shirts, patriotic shirts available for order. - Background checks- be sure your Secure Volunteer is completed for the 2026=2027 year. - Booster membership- please renew your membership for 2026-2027.

30/60/90

Notable dates:

30 days-Marching band auditions, drum major auditions, Chamber music Festival, Chamber Music café', parent university Winter guard worlds

60 days- Band Banquet, EOY concerts, Booster meeting (May 6, 6pm), MB rehearsals, Show reveal, Graduation, band camps

90 days- Percussion camps, Brass/Woodwind camps, fireworks

DIRECTOR REPORT

The 2026-2027 calendar is completed. Link will go out soon.

Band program has been outstanding. Percussion and Wind Ensemble attending the Music for all Festival national Festival, the success of the WGPO event and how profitable that was. Chamber Music Festival is growing and allowing students to showcase talents in a smaller group. May is still busy. Graduation- there are no answers for that yet. Still planning on a graduation experience as in past years.

Next meeting Wednesday, May 6, 2026, at 6:00 PM.

Motion to adjourn at 7:18pm, made by Kristin Richter, approved by Christina Tonay, seconded by Kate Judd, Approved.



TREASURER'S REPORT - APRIL CASH AVAILABLE

Mustang High School Band Boosters

Financial Data as of 4/30/2026

Cash on Hand & Accounts Receivable			
Checking - All American Bank		70,468.39	
Money Market Account - All American Bank		531.46	
Cash Available		<u>70,999.85</u>	



TREASURER'S REPORT - YTD INCOME

Revenue	
3000 Fireworks Sales	\$72,125.59
Curtis Park	-182.94
Total for 3000 Fireworks Sales	\$71,942.65
3120 Booster Gear Sales	4,260.47
3200 Concessions Sales	168,529.32
3300 MMI Revenue	\$44,885.54
MMI Concession Sales	240.55
MMI Merch Sales	4,852.00
MMI Registration Fees	400.00
Total for 3300 MMI Revenue	\$50,378.09
3320 WGPO Revenue	\$36,315.81
WGPO Gate Sales	-4,642.50
Total for 3320 WGPO Revenue	\$31,673.31
3370 Alumni Event	830.54
3460 Fundraiser - Car Wash	586.14
3500 Fundraisers - General	13,193.22
3510 Community Fundraiser	31.94
3700 Band Banquet Revenues	5,456.20
3900 Membership Dues Received	501.29
3910 Donations-General	\$39,654.68
Sponsorship Donation	6,670.70
Total for 3910 Donations-General	\$46,325.38
3950 Interest Income	27.50
3990 Other Income	1,167.89
5A OBA	
5A OBA Expenses	-534.55
Total for 5A OBA	-\$534.55
Billable Expenditure Revenue	1,174.63
Chamber Music Festival Revenue	\$155.06
Chamber Music Festival Ticket Sales	105.61
Total for Chamber Music Festival Revenue	\$260.67
Chamber Sip and See Revenue	50.80
Flower Sales	274.93
Fundraiser - Pie Auction	527.40
Guard Sales	15,335.89
Merch	3,100.36
Reimbursement	8,324.42
Services	5,210.00
Uncategorized Revenue	17,853.59
Total for Revenue	\$446,482.08



TREASURER'S REPORT - YTD COST OF GOODS SOLD REPORT

Cost of Goods Sold	
3370 Alumni Event Expenses	949.41
4000 Fireworks Expenses	46,440.20
4200 Concessions Expenses	67,778.31
4230 Funnel Cake Expenses	1,194.98
4300 MMI Expenses	\$21,850.21
MMI Travel Expenses	7,827.35
Total for 4300 MMI Expenses	\$29,677.56
4320 WGPO Expenses	4,196.73
4350 OBA Expenses	126.75
4500 Fundraiser Expenses	7,369.57
4700 Band Banquet Expenses	50.15
4980 Merchant Acct Processing Fees Exp	3,176.00
Car Wash Expenses	176.31
Chamber Sip and See	74.58
Flower Sales Expenses	380.36
Total for Cost of Goods Sold	\$161,590.91
Gross Profit	\$284,891.17



TREASURER'S REPORT - YTD EXPENSES REPORT

Expenditures

2017 Concessions Cash	13,780.00
5005 Leadership Camp	1,700.00
5015 Letters/Patches/Awards	-15.00
5041 Uniforms	1,232.28
5050 Supplies - Misc.	449.81
5070 Food for Kids (FB Games & Competitions)	30,621.06
5300 Music	2,229.83
5400 Travel Expenses	2,744.94
5600 Dues & Subscriptions	3,144.64
5610 Printing	81.47
5620 Repairs and Maintenance	935.41
5700 Insurance	1,930.30
5710 Office Expenses	903.95
5715 Office Supplies & Software	272.07
5750 Miscellaneous Expenses	110.00
5765 Depreciation Expense	2,490.70
Chamber Music Festival Expenses	\$1,026.76
Chamber Music Coordinator	1,500.00
Chamber Music Festival Judge	2,719.51
Total for Chamber Music Festival Expenses	\$5,246.27
GALA TABLE PURCHASE	1,000.00
Office Supplies & Software	216.08
SHOW EXPENSES	\$17,417.28
5020 Supplies \\ Props\\Show	60,784.54
5025 Show Tech/Clinician Fees	27,453.67
5030 Show Consulting	2,536.72
Total for SHOW EXPENSES	\$108,192.21
Solo Contest Expenses	\$11.99
Solo Contest Judge	300.00
Total for Solo Contest Expenses	\$311.99
Winterguard Expenses	16,327.32
Total for Expenditures	\$193,905.33
Net Operating Revenue	\$90,985.84



NEW BOARD INTRODUCTIONS

EXECUTIVE BOARD

President - Rachel Robins

Treasurers - Krystle Spaulding
Michelle Yoder

Secretary - Melissa Marschall



2026 - 2027 BUDGET

SUMMARY	TOTAL BUDGET	ACTUAL	DIFFERENCE
TOTAL INCOME:	\$ 287,450	\$ -	\$ (287,450)
TOTAL EXPENSE:	\$ 254,700	\$ -	\$ (254,700)
NET REVENUE:	\$ 32,750	\$ -	\$ (32,750)
	BUDGET	ACTUAL	DIFFERENCE
REVENUE			
Firework Sales	\$ 60,000	\$ -	\$ (60,000)
Car Wash	\$ 750	\$ -	\$ (750)
Booster Gear	\$ 5,000	\$ -	\$ (5,000)
Concessions	\$ 140,000	\$ -	\$ (140,000)
Corporate Sponsorships + Donations	\$ 10,000	\$ -	\$ (10,000)
Membership Dues	\$ 2,000	\$ -	\$ (2,000)
MMI	\$ 58,300	\$ -	\$ (58,300)
Alumni Event	\$ 2,000	\$ -	\$ (2,000)
Flower Sales	\$ 1,200	\$ -	\$ (1,200)
Chamber Music	\$ 3,000	\$ -	\$ (3,000)
Band Banquet	\$ 5,200	\$ -	\$ (5,200)
TOTALS	\$ 287,450	\$ -	\$ (287,450)
	BUDGET	ACTUAL	DIFFERENCE
EXPENSES			
Fireworks	\$ 35,260	\$ -	\$ (35,260)
Car Wash	\$ 300	\$ -	\$ (300)
Concessions	\$ 63,000	\$ -	\$ (63,000)
Corporate Sponsorship Signage	\$ 1,000	\$ -	\$ (1,000)
MMI	\$ 32,250	\$ -	\$ (32,250)
Flower Sales	\$ 620	\$ -	\$ (620)
Chamber Music	\$ 1,000	\$ -	\$ (1,000)
Band Banquet	\$ 4,800	\$ -	\$ (4,800)
School Expenses	\$ 100,100	\$ -	\$ (100,100)
Alumni Event	\$ 1,200	\$ -	\$ (1,200)
Miscellaneous	\$ 13,170	\$ -	\$ (13,170)
Professional Services	\$ 2,000	\$ -	\$ (2,000)
TOTALS	\$ 254,700	\$ -	\$ (254,700)
NET REVENUE:	\$ 32,750	\$ -	\$ (32,750)

President's Report

CHAMBER MUSIC COMPETITION RECAP

- We had 2 more groups than last year!
- Mustang percussion swept 1, 2 & 3
- Mustang won 3rd place in the brass division with the Tuba Quartet





President's Report

CLEAN UP DAY

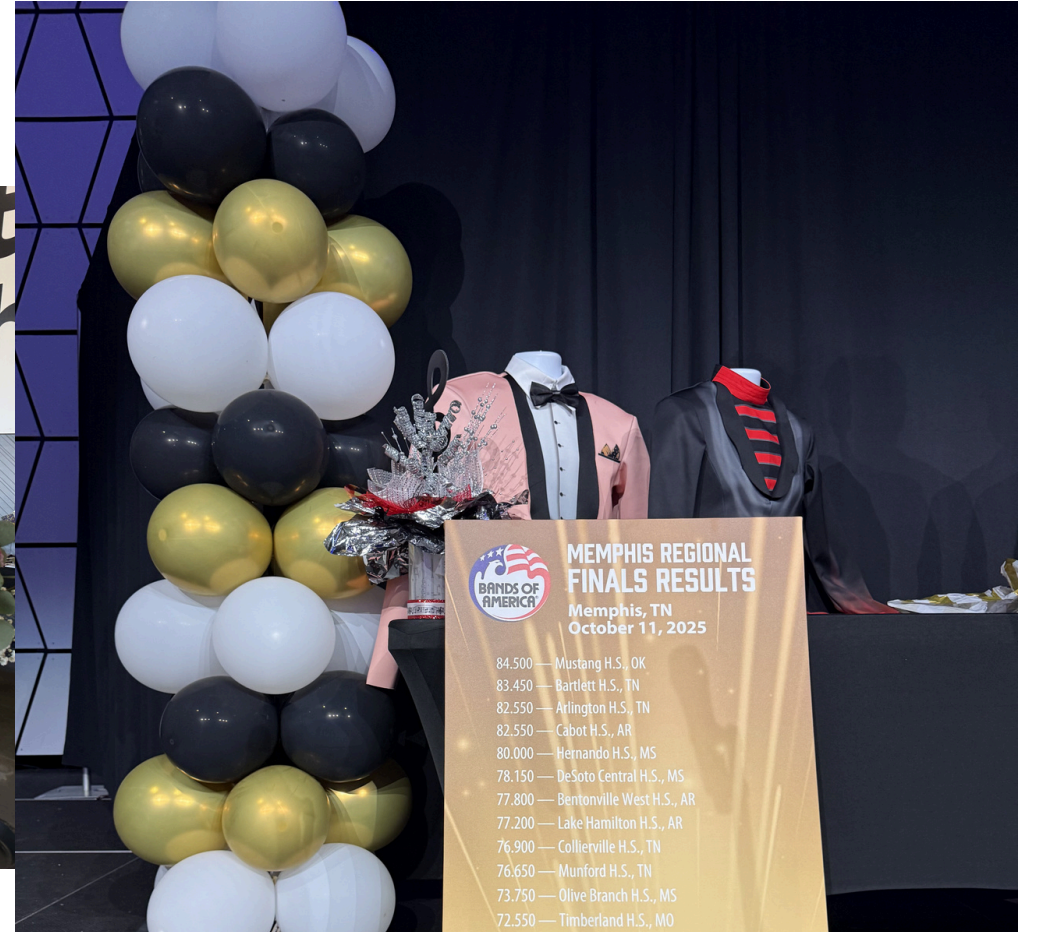
MAY 9 AT 11 AM
@FIELDHOUSE



BRING SCREW GUNS!

President's Report

BANQUET RECAP





President's Report

2026 - 2027 POSITIONS COORDINATORS

Camp Crew

Medical*

Hydration

Alumni

Fireworks*

Uniform (in-training)*

Band Banquet (in-training)



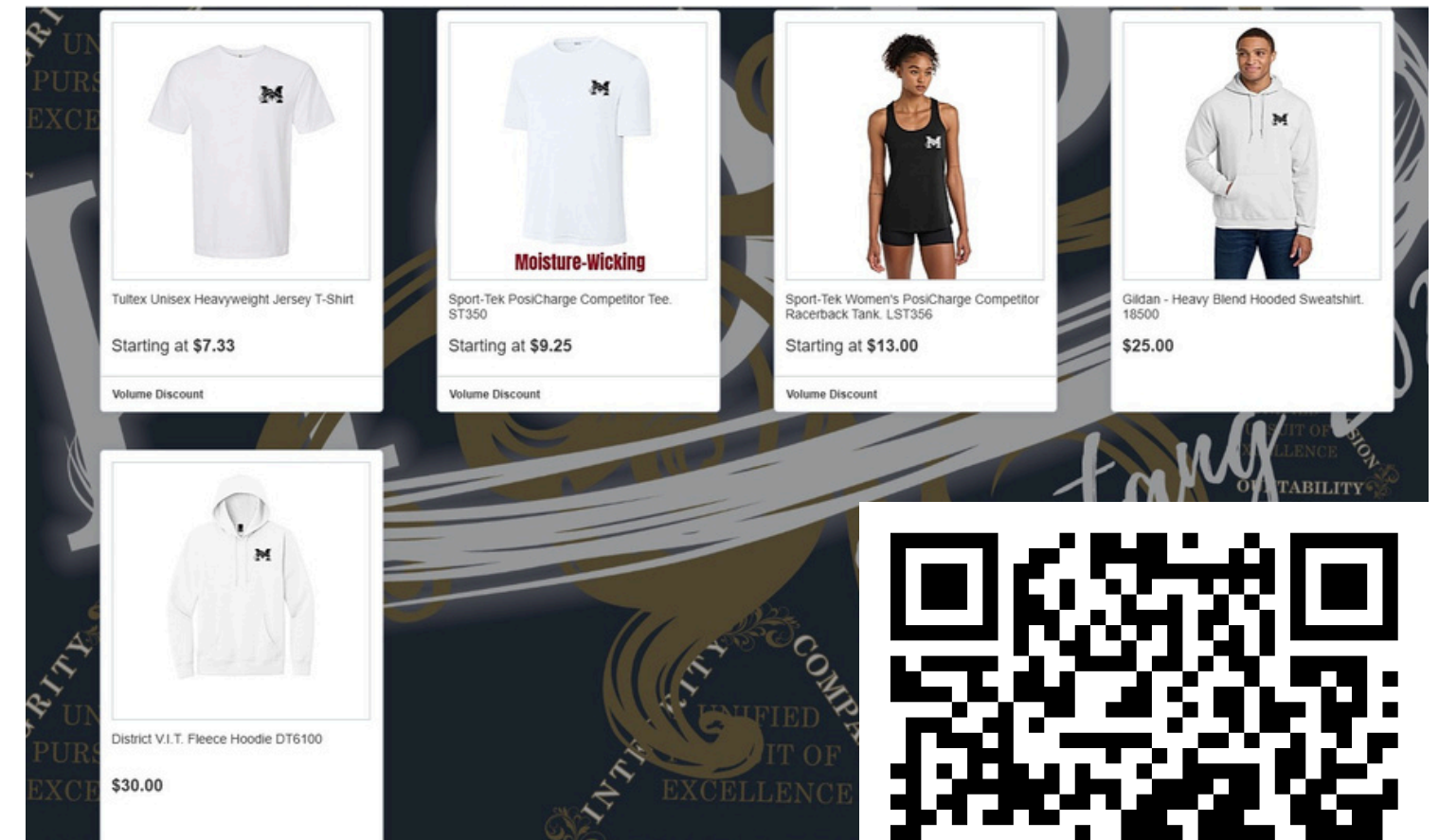
President's Report

OPEN STORES

Volunteer & Patriotic
store open NOW - May 22

Rehearsal shirt store
open NOW - June 1

Soft/Fashion Gear





President's Report

2026 SHOW REVEAL

Monday, May 11 at 7:45
PM at Bronco Stadium

SHOW STORE

Open Monday, May 11
after Show Reveal!





President's Report

PARENT UNIVERSITY DATES



Junior - May 11
Senior - May 12



President's Report

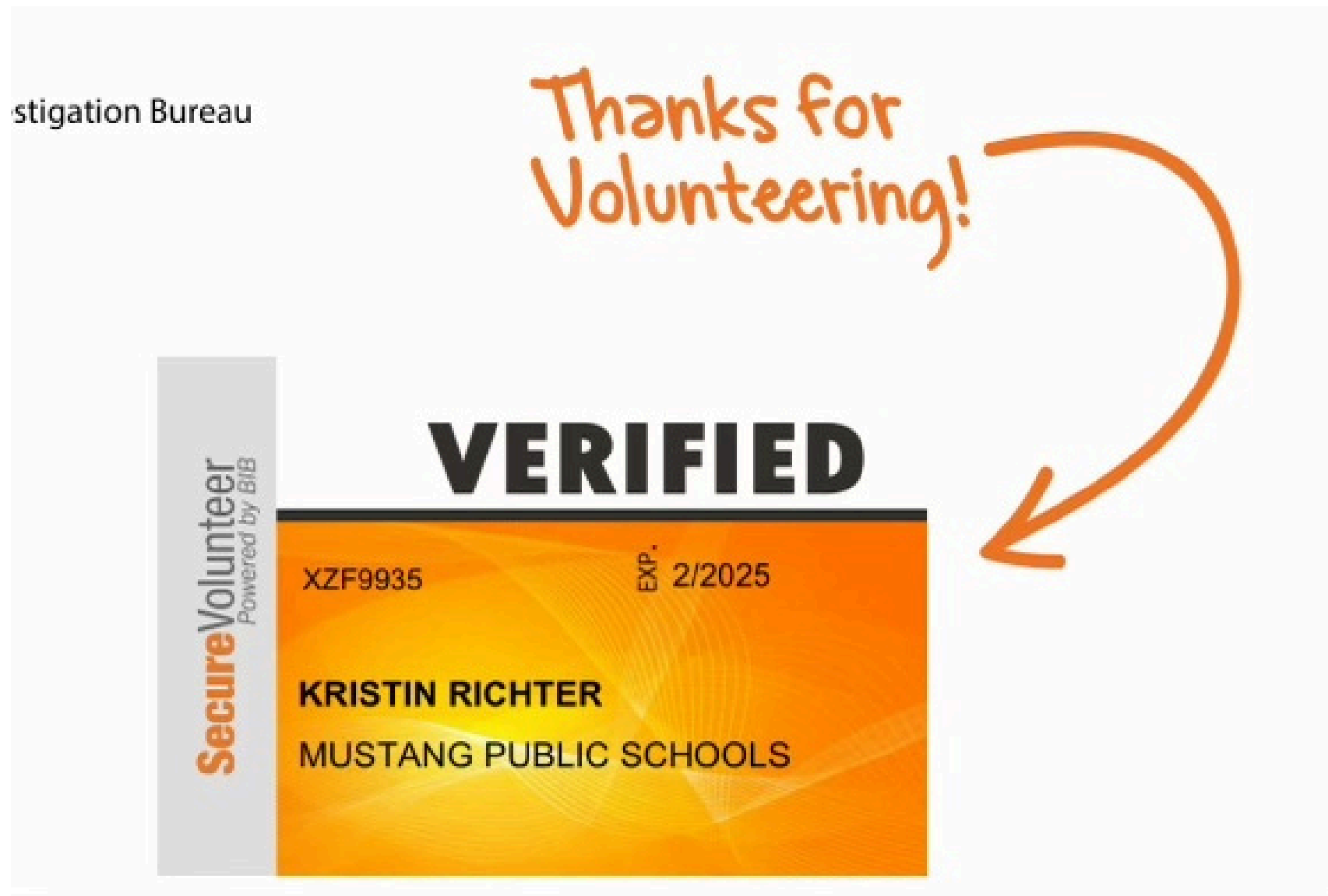
*Thank
you!*

**TO:
MICHELLE LEMASTER
&
MEL CHRONISTER**



President's Report

RENEW YOUR SECURE VOLUNTEER REPORT





President's Report

RENEW YOUR BOOSTER MEMBERSHIP

Mustang Band Boosters

HOME

ABOUT US ▾

EVENTS ▾

SPONSORS ▾

BOOSTERS ▾

ALUMNI

CONTACT



JOIN THE BOOSTERS!

JOIN THE BAND BOOSTER ORGANIZATION

Become a Part of Something Extraordinary!

Are you passionate about supporting your child's musical journey? Do you want to make a meaningful impact on our band program and help create unforgettable experiences for all our students? If so, we invite you to join the Mustang High School Band Booster Organization!



President's Report

SUMMER SCHEDULE

MAY

May 11 & 12 - 6:00 - 8:00 pm - FULL BAND

May 20 - LAST DAY OF SCHOOL

ALL SUMMER REHEARSAL

HOURS: 1:30 - 10:00 pm (Dinner 4:30 - 6:30 - on your own)

May 21 & 22 - Percussion Mini-Camp #1 (all percussion)

JUNE

June 10 - 12 - Percussion Mini-Camp #2 (all percussion)

July 22 - 24 - Woodwinds, Brass & Guard Mini-Camp #1

June 29 - July 1 - Woodwinds & Brass Mini-Camp #2

JULY

July 15 - 17 - Woodwinds, Brass & Guard Mini-Camp #3

July 22 - 24 - Percussion Mini-Camp #3 (all percussion)

July 27 - 31 - Band Camp (FULL BAND)

AUGUST

August 3 - 7 - Band Camp (FULL BAND)

August 10 & 11 - 5:00 - 9:00 pm - Band Camp (FULL BAND)

AUGUST 13 - FIRST DAY OF SCHOOL!

August 14 - 6:50 am rehearsals begin



President's Report

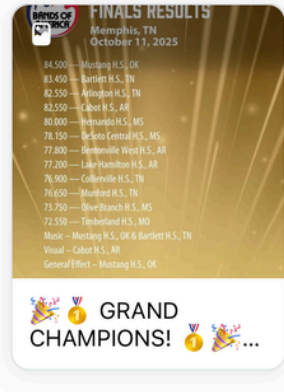
ACCOMPLISHMENTS SINCE JUNE 1, 2024

- Creation of Band Booster logo
- 3 brand new websites:
 - o Mustang Bands revision
 - o Mustang Band Booster (brand new)
 - o Oklahoma Chamber Music Competition (brand new)
 - 3 brand new events:
 - o Mustang Bands Alumni event
 - o Oklahoma Chamber Music Competition
 - o Chamber Music Café
- Creation of professional corporate sponsorship packet
- Creation of MMI sponsorship packet
- Multiple service events created for Tri-M & NHS students who need service hours
- New revenue stream: performance flowers
- Brand new volunteer platform that allows students and parents to sign up for events and tracks volunteerism.
- New public facing Booster Facebook and Instagram pages
- 20 Monthly / bimonthly newsletters to members
- Created a parent survey for input on the program as a whole.
- Provided food for directors during band camp week when directors had to report back to school all day.
- Mustang Band Alumni newsletter
- Improvements to the Band Banquet
- Digital Car Wash tickets
- More than \$13,000 in corporate sponsorships in 2024-2025
- More than \$19,000 in sponsorships in 2025 – 2026
- More than \$3,000 in food fundraisers in 2025 - 2026
- More than \$6,000 in merch sales in 2024 – 2025
- More than \$7,000 in merch sales in 2025 - 2026
- More than \$2,000 in flower sales in the past two years
- The Booster organization has been sanctioned the past two years by the School Board for the first time since 2020.
- New performance opportunities: Chamber of Commerce, Thunder, Memorial Marathon
- \$0 in uncategorized expenses down from more than \$25,000 in 23-24 FY
- Member appreciation picnic in 2024 - 2025
- Secured a general liability insurance policy for the first time since 2019
- Merch sales @ community preview night were a hit the past two years!
- Coordinator AAR (after action review) after season to improve the next season
- Show theme patches created and sold
- Coordinator Group Me



President's Report

SOCIAL MEDIA ACHIEVEMENTS



Public · Oct 12, 2025

More details

Mustang Band Booster Club

797 followers · 18 following



Mustang Band Booster Club

Weekly progress 0%



Get a verified badge and more benefits with Meta Verified

Analytics

28 days 7 days Today

Views **64,251** ↑54% Approximate earnings **\$0.00** --

Engagement **4,050** -- Net followers **32** ↑10%

... Distribution is average.

Views **26,902** Appr **\$0.**

Engagement **2,963** Net **4**



We're at a loss for words — and that do...

Public · Oct 13, 2025

More details

... Distribution is average.

Views **21,170** Approximate earnings **\$0.00**

Engagement **2,355** Net follows **2**

20
26

Today's vibe... Mustang Band Booster Club

487 posts 480 followers 75 following

Mustang Band Booster Club

mustangbands.com and 1 more

+ Add banners

Professional dashboard

31.8K views in the last 30 days.



mustangbandbooste...

12.1K 12.3K 13.6K 27.6K 10K 3,606 4,613 LIVE 14.8K 15.4K

BOA MEMPHIS REGIONAL FINALS RESULTS

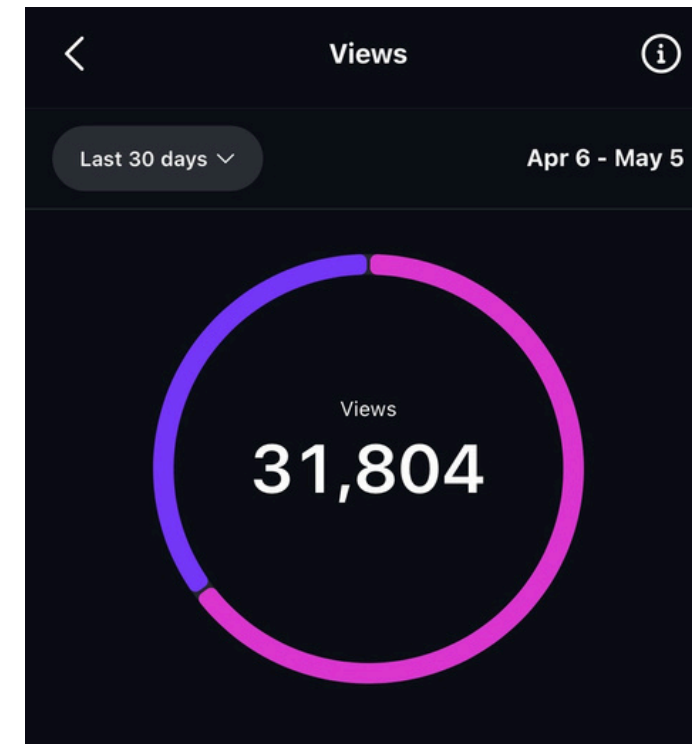
Mustang, OK 84
Bartlett, TN 83
Arlington, TN 82
Cabot, AR 82
Hernando, MS 80
Central, MS 78

Mustang HS Marching Band

FRIDAY NIGHT OSSAA VARSITY FOOTBALL 2025

Mustang vs JHS

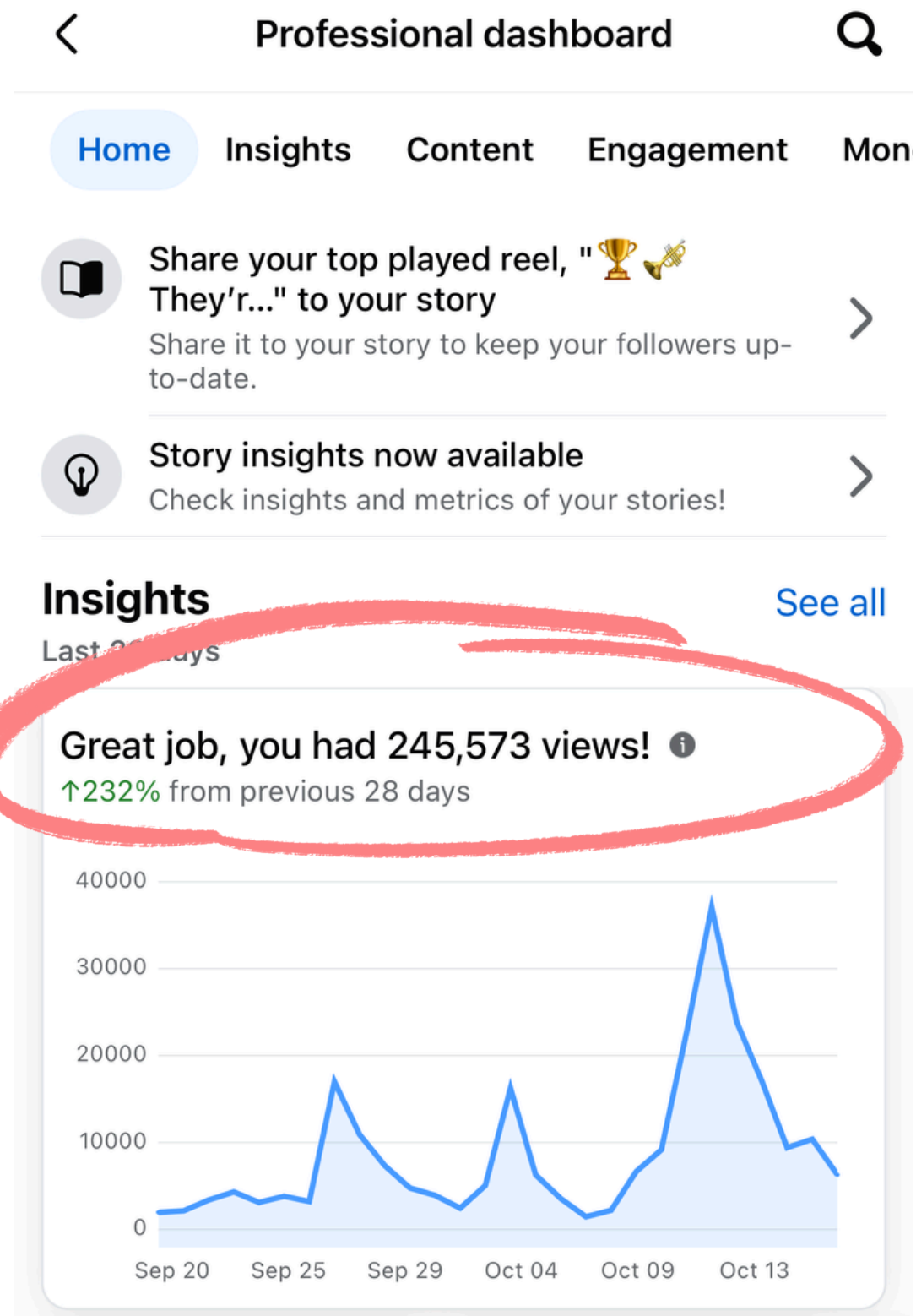
FRIDAY, OCT 10, 2025 AT 7:00 PM





President's Report

SOCIAL MEDIA ACHIEVEMENTS



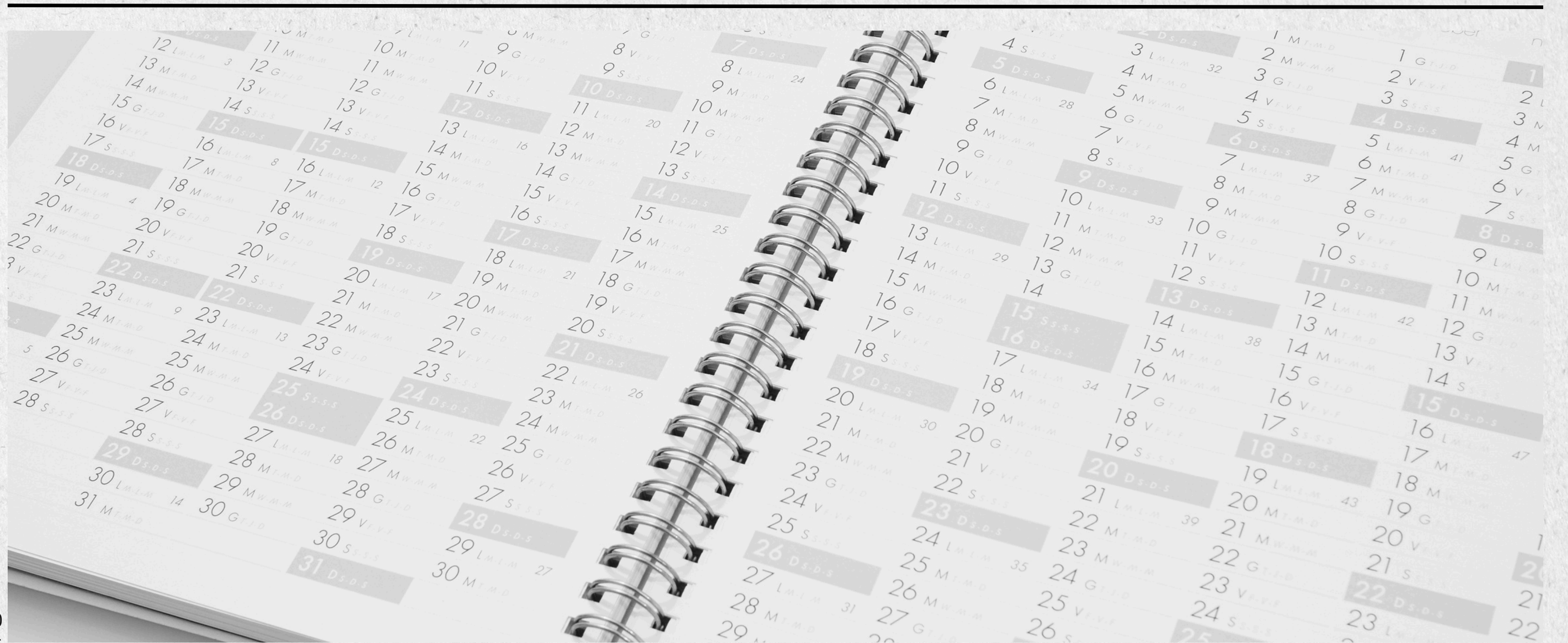


President's Report

PERSONAL THANK YOU



30 / 60 / 90



- **May 6 - 6:00 PM - Booster Meeting**
- **May 9 - 11:00 AM - Clean Up Day - meet at the field house***
- **May 11 - 6:00 - 8:00 PM - Marching Band Rehearsal**
- **May 11- 6:30 - 8:00 PM - Incoming Junior Parent University**
- **May 11 - 7:45 PM - 2026 SHOW REVEAL @ Bronco Stadium**
- **May 12 - 6:00 - 8:00 PM - Marching Band Rehearsal**
- **May 12 - 6:30 - 8:00 PM - Incoming Senior Parent University**
- **May 15 - 5:00 PM - Graduation***
- **May 20 - LAST DAY OF SCHOOL!**
- **May 21 - 1:30 - 10:00 PM - Percussion Camp (all percussion)**
- **May 22 - 1:30 - 10:00 PM - Percussion Camp (all percussion)**

30 days or less

*=Volunteers needed



60 days or less

- **June 2** - 6:30 PM - **Booster Meeting**
- **June 10 - 12** - 1:30 - 10:00 PM - Percussion Mini-Camp #2 (all percussion)
- **June 22 - 24** - 1:30 - 10:00 PM - Woodwinds, Brass & Guard Mini-Camp #1
- **June TBD** - Fireworks Set Up (more info to come)
- **June 27 - July 3** - 3:00 - 9:00 PM - **FIREWORKS SALES!***
- **June 29 - July 1** - 1:30 - 10:00 PM - Woodwinds & Brass Mini Camp #2



90 days or less



- July 1 - 3 - 3:00 - 9:00 PM - **FIREWORKS SALES!***
- July 4 - 11:00 AM - 10:00 PM - **FIREWORKS SALES***
- July 5 - time TBD - **Fireworks clean up** (mandatory for students)
- July 7 - 6:30 PM - **Booster Meeting**
- July 15 - 17 - 1:30 - 10:00 PM - Woodwinds, Brass & Guard Mini Camp #3
- July 22 - 24 - 1:30 - 10:00 PM - Percussion Mini-Camp #3 (all percussion)
- July 22 - 24 - Time TBD - **Uniform Fittings***
- July 27 - 31 - 1:30 - 10:00 PM - **Band Camp (all members)**

*=Volunteers needed



Directors Report



Ryan Edgmon

Mustang High School
Band Director



Next Meeting Date:

Tuesday, June 2 at 6:30 PM

Questions, comments or concerns BoosterPresident@mustangbands.com

