

# BAND BOOSTER

J U L Y 2 0 2 5 M E E T I N G





# Agenda

## Call To Order

## OLD BUSINESS

- Secretary's Report - June Meeting Minutes
- Treasurer's Report - June Financial Report

## NEW BUSINESS

- 2025 - 2026 Budget
- Fireworks Update
- Uniform Fitting Week
- Monthly Student Payments
- Merch Update
- Concessions
- President's Report
- 30 / 60 / 90
- Director's Report

## Adjourn







# **JUNE 2025 MEETING MINUTES**

Monday, June 5, 2025 - 6:30 PM - Virtual

## **CALL TO ORDER**

A meeting of the Mustang Band Boosters was called to order virtually at 6:34 pm on Monday, May 5, 2025 by MHS Band Booster President Kristin Richter.

QUORUM PRESENT- Yes

ATTENDEES

All Virtual

## **SECRETARY REPORT**

Meeting minutes from May 2025 booster meeting were presented by Kristin Richter, discussed. All booster meeting minutes. Can be viewed on the Band Boosters page [mustangbandbooster.com](http://mustangbandbooster.com). Motion to approve meeting minutes made by Kristin Richter, approved by Melanie Hix and Sarah Bastings, seconded by Bobby Conn, motion passed.

## **TREASURERS REPORT**

Treasurer report by Kristin Richter -Went over the financials. checking account balance ending in May was over \$19,000. Went over revenue for May 2025, which was in the red. EOY total revenue in the red overall by almost \$3000. All financials can be viewed on the band booster website [mustangbandbooster.com](http://mustangbandbooster.com). Motion to approve financials made by Kristin Richter approved by Taressa Cossen seconded by Justin Karpilo. Motion passed.

## **NEW BUSINESS**

### **OPEN BOARD POSITIONS 2025-2026**

CJ Fogt volunteered for a one year term as treasurer. Motion to elect made by Kristin Richter approved by Shanelle Maxwell, seconded by Sarah Bastings by Shanelle Maxwell, all in favor, none opposed, motion passed.

Coordinators are still needed for push crew, medical, funnel cake trailer (in training) and hydration coordinator (in training). Please see Kristin Richter if interested.



## FIREWORKS SEASON

Robbyn Glinsmann, fireworks coordinator, presented on how the fireworks stand would work this year. All profits from the fireworks stand will go to the journal fund. All students are required to participate in clean up. Brown paper bags are needed. Students may sign up for two shifts, but no back-to-back shifts.

## MERCH STORE

Alexis Thatch presented-volunteer shirts sold well, and should be distributed prior to the start of fireworks sales. The new store will open for the month of June. Items will be delivered by mid July section jackets will be available for students during uniform fittings. if there is an item not listed in the store request with Alexis and she can add on.

## **PRESIDENTS REPORT**

### RESTAURANT FUNDRAISERS

Panda express June 5 from 9 AM to 9 PM and Qdoba on June 26 4 PM to 8 PM. You'll need to show the flyer either in paper or on your phone so that the band gets the credit.



There's a push for much needed corporate sponsorship. The Band Booster is a 501(c)(3) organization. Please reach out to Kristin Richter for questions or if you need any information or a packet.

Two student service hours opportunities Friday, June 20 920 to 12 and Thursday, July 10 from 9:30 to 12. Parents are welcome to attend.

### **30/60/90**

Events over the next 30/60/90 days. All events and dates can be found on the Band App and [mustangbandbooster.com](http://mustangbandbooster.com).

- **30 days** -fundraisers, camps, fireworks
- **60 days**- fundraisers, fireworks, cleanup, camp, uniform fittings
- **90 days** -fundraisers, camp, community preview night, first day of school
- **The car wash on August 9, 2025**– 50% of the first 10 tickets will go back into the student account and then 100% after that. Tickets will be digital.



## **DIRECTOR'S REPORT**

Mr Edgmon presented the directors report. Summer is going well so far. Middle school camp was this week. Concert is noon Friday June 5 in the high school auditorium. Question from Bobby Conn props. Kristin wants those interested in helping this year to email or message her. Mr. Edgmon said JJ started a prototype about 50% done and mass production should be ready sooner this year. Big thank you to all who assisted in cleanup of the areas under the stands! Seven loads of stuff was hauled away!!

Remind your students to keep active.

Mr. Edgmon and Mrs. Mills are working to get everything in input to student accounts. Be patient while things get posted. All credits should be posted in the month of June. Email Mr. Edgmon with questions as the directors handle students accounts.

Please remember to not video the show rehearsals and post on social media.



Next Band Booster meeting will be Tuesday, July 1, 2025, 6:30pm - Kristin Richter made a motion to adjourn at unspecified time. approved by Melanie Hix, Sarah Bastings, seconded by Bobby Conn, Justin Karpilo.





# TREASURER'S REPORT - JUNE CASH AVAILABLE

## Mustang High School Band Boosters Financial Data as of 6/30/2025

<b>Cash on Hand &amp; Accounts Receivable</b>			
Checking - All American Bank		51,884.19	
Money Market Account - All American Bank		500.00	
Cash Available		<u>52,384.19</u>	





# TREASURER'S REPORT - JUNE FINANCIAL REPORT

Revenue	
3000 Fireworks Sales	5,119.59
Curtis Park	-182.94
<b>Total 3000 Fireworks Sales</b>	<b>4,936.65</b>
3200 Concessions Sales	24.48
3900 Membership Dues Received	261.17
3950 Interest Income	0.58
Uncategorized Revenue	6,465.67
<b>Total Revenue</b>	<b>\$11,688.55</b>
Cost of Goods Sold	
4000 Fireworks Expenses	36.63
4200 Concessions Expenses	61.00
4230 Funnel Cake Expenses	356.98
4300 MMI Expenses	5.00
<b>Total Cost of Goods Sold</b>	<b>\$459.61</b>
<b>GROSS PROFIT</b>	<b>\$11,228.94</b>
Expenditures	
2017 Concessions Cash	-320.00
5000 Donations(Benevolance etc)	-28,545.05
5400 Travel Expenses	900.00
5620 Repairs and Maintenance	15.22
5710 Office Expenses	65.00
5765 Depreciation Expense	567.15
SHOW EXPENSES	
5020 Supplies \\ Props\\Show	1,627.65
5025 Show Tech/Clinician Fees	2,677.07
<b>Total SHOW EXPENSES</b>	<b>4,304.72</b>
<b>Total Expenditures</b>	<b>\$ -23,012.96</b>
<b>NET OPERATING REVENUE</b>	<b>\$34,241.90</b>
<b>NET REVENUE</b>	<b>\$34,241.90</b>






# 2025 - 2026 BUDGET

SUMMARY	TOTAL BUDGET	ACTUAL	DIFFERENCE
TOTAL INCOME:	\$ 272,185	\$ -	\$ (272,185)
TOTAL EXPENSE:	\$ 264,724	\$ -	\$ (263,724)
NET REVENUE:	\$ 7,461	\$ -	\$ 16,664
	BUDGET	ACTUAL	DIFFERENCE
<b>REVENUE</b>			
Firework Sales	\$ 64,000	\$ -	\$ (64,000)
Car Wash	\$ 5,560	\$ -	\$ (5,560)
Booster Gear	\$ 6,625	\$ -	\$ -
Concessions	\$ 98,000	\$ -	\$ (98,000)
Corporate Sponsorships + Donations	\$ 16,500	\$ -	\$ -
Membership Dues	\$ 2,000	\$ -	\$ -
MMI	\$ 63,300	\$ -	\$ (63,300)
Alumni Event	\$ 4,000	\$ -	\$ (4,000)
Flower Sales	\$ 4,000	\$ -	\$ (4,000)
Chamber Music	\$ 3,000	\$ -	\$ (3,000)
Band Banquet	\$ 5,200	\$ -	\$ (5,200)
<b>TOTALS</b>	<b>\$ 272,185</b>	<b>\$ -</b>	<b>\$ (272,185)</b>
	BUDGET	ACTUAL	DIFFERENCE
<b>EXPENSES</b>			
Fireworks	\$ 39,260	\$ -	\$ (39,260)
Car Wash	\$ 300	\$ -	\$ (300)
Concessions	\$ 65,644	\$ -	\$ (65,644)
Corporate Sponsorship Signage	\$ 1,000	\$ -	\$ -
MMI	\$ 32,250	\$ -	\$ (32,250)
Flower Sales	\$ 1,200	\$ -	\$ (1,200)
Chamber Music	\$ 1,000	\$ -	\$ (1,000)
Band Banquet	\$ 4,800	\$ -	\$ (4,800)
School Expenses	\$ 100,100	\$ -	\$ (100,100)
Alumni Event	\$ 2,500	\$ -	\$ (2,500)
Miscellaneous	\$ 12,670	\$ -	\$ (12,670)
Professional Services	\$ 4,000	\$ -	\$ (4,000)
<b>TOTALS</b>	<b>\$ 264,724</b>	<b>\$ -</b>	<b>\$ (263,724)</b>
<b>NET REVENUE:</b>	<b>\$ 7,461</b>	<b>\$ -</b>	<b>\$ 16,664</b>



# FIREWORKS UPDATE



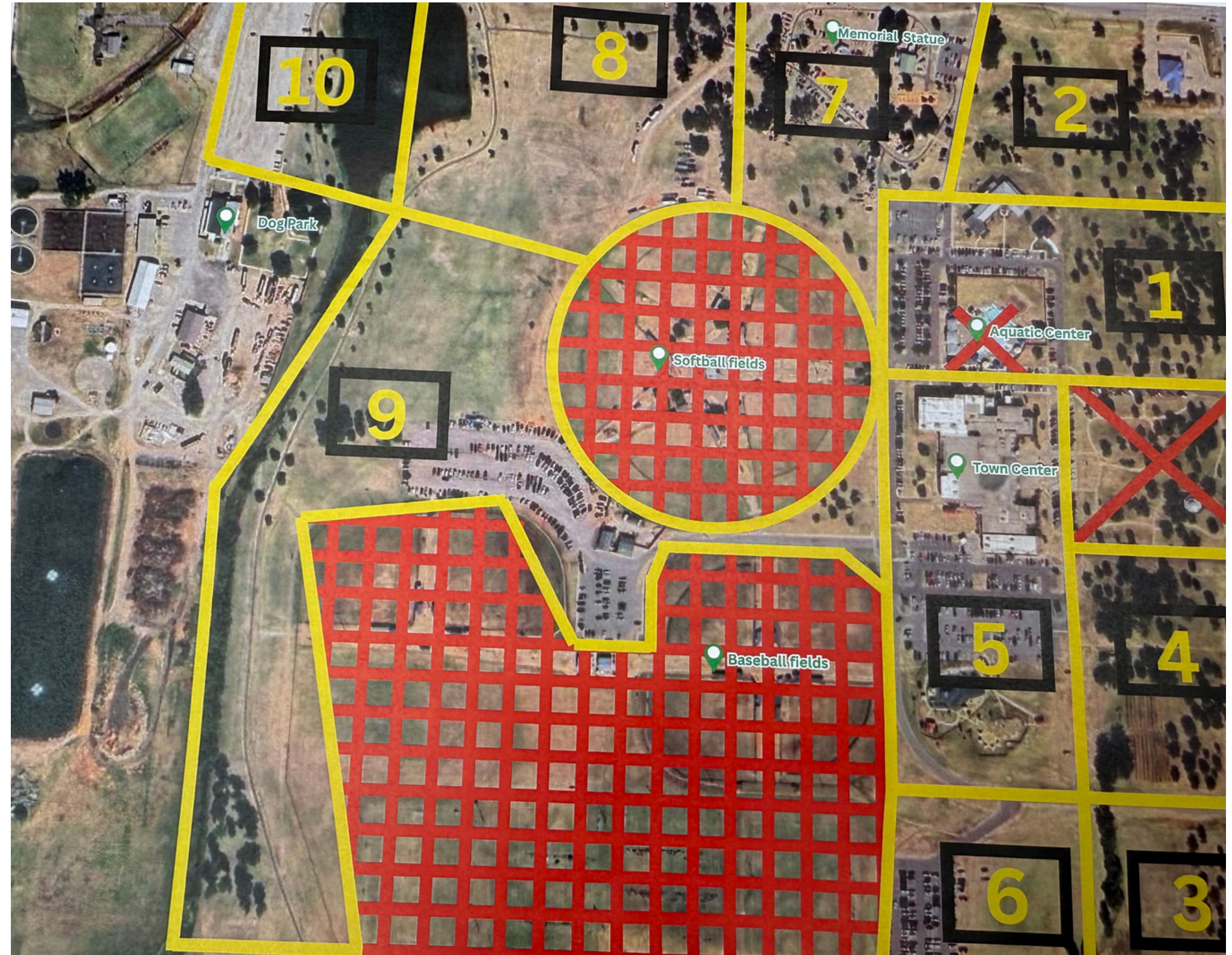
- Fireworks sales continue through July 4
- Daily sales are 3 pm - 9 pm, 9 am to 10 pm on July 4
- 2 shifts per day though July 3; 4 shifts July 4
- Fireworks stands  to 9 from 15 last year - opportunity for us!
- Anywhere from 6-10 students and 4-8 adults are needed per shift, depending on the day
- Firework sales profit goes back to the general fund and is not earmarked for individual students
- All students are **REQUIRED** to participate in the cleanup on Saturday, July 5



# FIREWORKS UPDATE

## Fireworks Clean Up!

- 8:00 AM
- Bring lawn & leaf bags, rakes, brooms
- WEAR GLOVES!
- Be prepared for rain too.





# UNIFORM FITTING WEEK



**Christina Tonay**

*Uniform Coordinator*





# MONTHLY STUDENT PAYMENTS



**Angie Mills**

*Fine Arts Assistant*



# MERCH UPDATE



Alexis Thach

*Merch Coordinator*







# CONCESSIONS

**Rachel Robins**

*Treasurer*



# President's Report



## PROP BUILD

Prop build dates are:  
**July 8, 15 & 22 all at 7 pm.**



Please bring skill saws, drills and drill bits  
if you have them.

***\*no background check required for participation\****





# President's Report

## FOOD FUNDRAISERS

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*COME SHOW YOUR SUPPORT!*

**Mustang Bands Fundraiser**



**JULY 10**  
**2-8 PM**

Mention or show flyer in store and a percentage will be donated back!

**Rush Bowls**  
**Thursday, July 10**  
**2:00 - 8:00 pm**

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**Chili's**  
**Thursday, July 22**  
**5:00 - 9:00 pm**



**GOOD FOOD  
FOR A GREAT CAUSE**

**15%** OF YOUR TICKET  
PROCEEDS GOES TOWARDS  
MHS Band Booster Club

WHEN YOU PRESENT OR MENTION THIS FLYER WHILE ORDERING.

**Band Club**  
7-22-2025  
From 5 to 9 pm

**Mustang Chilis**  
1245 E SH 152  
Mustang, OK  
73064

Tax ID#:  
MENTION OR SHOW THE GIVE BACK FLYER WITH EACH CHECK TO RECEIVE CREDIT FOR THE SALE. SALE CANNOT BE INCLUDED IN DONATION AMOUNT WITH FLYER. OFFER ONLY VALID ON THE DATE AND LOCATION STATED ABOVE. DONATIONS WILL NOT BE GIVEN ON SALES MADE PRIOR TO OR PAST THIS DATE.



# President's Report

## 25-26 COORDINATOR POSITIONS

Push Crew Coordinator

Medical Coordinator

Funnel Cake Trailer In-Training

Hydration Coordinator In-Training



# President's Report

## Student Service Hours



Monday, July 14 from 9:30 - Noon

Tuesday, August 12 from 9:30 - Noon





# President's Report

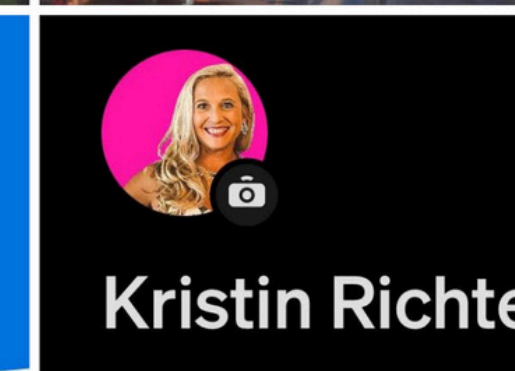
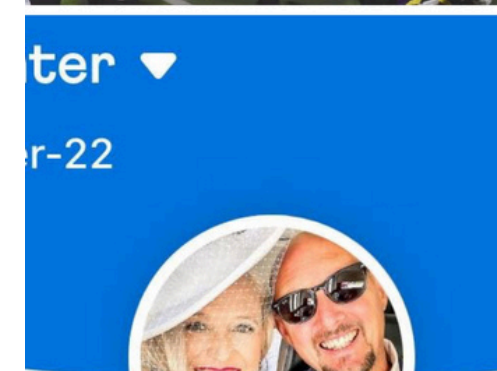
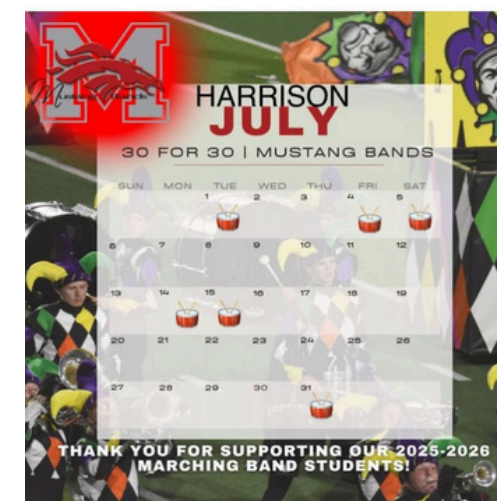
## 30 for 30

It is (basically) July and our kids are doing their 30 for 30 this month!

Pick a date - pay that amount to support the drumming Richter children. Harrison is going into his junior year and is back on tenors in drumline. Kailyn is going into her sophomore year and is on snare in drumline again.

Our 2025 Community Preview Night is on Friday, August 29 at 9 pm. We hope you will come out that evening and watch the first time their 2025 show will be presented to the community!

We are super excited for what this season will hold for both of them! 🥁 Thank you for your consideration ❤️







# President's Report

## SHOW MERCH STORE

The show merch store will open on July 14 and run until midnight on July 31.

Distribution will happen at Community Preview Night on August 29.

Merch store links will be shared in the Booster Band App group as well as on social media.





# President's Report

## CORPORATE SPONSORSHIPS

The Mustang Band Booster organization is a  
501c3 organization.



All donations can be considered a  
100% tax deductible write off.



# President's Report

## *Become a Volunteer*

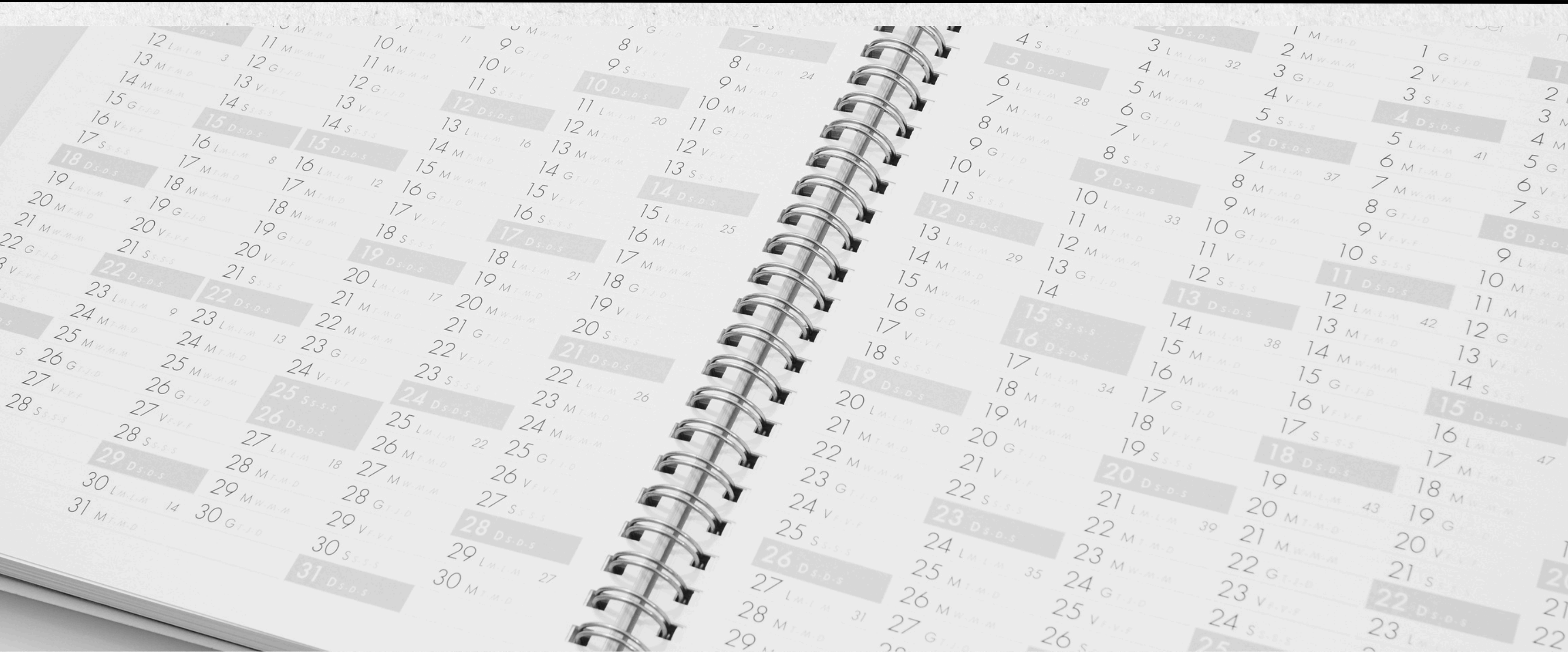


To be a verified volunteer (if you want to help with meals, uniforms, being a hall monitor on home games or a chaperone on any trip) you **must** pass a background check. The process does take a while, so get started soon so you can be ready to go next school year.





30 / 60 / 90





# 30 days or less

- July 1- 30 - **30 for 30 Fundraiser**
- July 1 - 6:30 PM - **Band Booster Meeting** in band room
- July 3 - MIDNIGHT - Merch store closes!
- **July 5 - FIREWORKS CLEAN UP - MANDATORY FOR ALL STUDENTS**
- July 8 - 7:00 PM - Prop Build @ field house
- July 10 - 2:00 - 8:00 PM - **Rush Bowls Fundraiser**
- July 11 - MIDNIGHT - Guard merch store closes
- July 14 - 9:30 AM - 12:00 PM - **RFBO Volunteer Event**
- July 14 - 15 - 3:30 - 9:00 PM - Guard Camp
- July 14 - 31 - Show Merch Store open
- July 15 - 7:00 PM - Prop Build @ field house
- July 16 - 18 - 1:30 - 10:00 PM - Woodwinds & Brass Mini Camp #3
- July 17 - **\$350 monthly band fee due**
- July 17 & 18 - 3:30 - 9:00 PM - Guard Camp
- July 21 & 22 - 3:30 - 9:00 PM - Guard Camp
- July 22 - 5:00 - 9:00 PM - **Chili's food fundraiser night**
- July 22 - 7:00 PM - Prop Build @ field house
- July 23 - 25 - 1:30 - 10:00 PM - Percussion Camp
- July 23 - 25 - Uniform Fittings (times will be in Notiphi soon)
- July 28 - August 8 - 1:30 - 10 PM - MMB Rehearsal (all members)





# 60 days or less



- August - **Band Calendar Sale**
- August 1 - 8 - 1:30 - 10:00 PM - MMB Rehearsal (all members)
- August 5 - 6:30 PM - **Booster Meeting**
- August 8, 11 & 12 - Time TBD - Director Dinners
- August 9 - **Car Wash Fundraiser**
- August 11 - 12 - 5:00 - 9:00 PM - MMB Rehearsal (all members)
- August 12 - 9:30 AM - 12:00 PM - **RFBO Volunteer Event**
- August 13 - 2:00 - 8:00 PM - Rush Bowls food fundraiser
- August 14 - **FIRST DAY OF SCHOOL**
- August 15 - 6:50 - 9:20 AM - **Early morning rehearsal starts**
- August 16 - **8:00 AM - NOON - MMB Rehearsal (all members)**
- August 18 - **\$350 monthly band fee payment due**
- August 21 - **Panda Express food fundraiser**
- August 24 - **Mattress Sale Fundraiser**
- August 26 - 5:00 PM - close - **Ted's Food Fundraiser night**
- August 29 - 5:00 - 9:00 PM - MMB Rehearsal (all members)
- August 29 - 9:00 PM - **COMMUNITY PREVIEW NIGHT**



# 90 days or less

- September 1 - No School
- September 2 - 6:30 PM - **Booster Meeting**
- September - **Schermer Pecans Fundraiser**
- September 5 - 4:00 - 10:00 PM - **Mustang v Yukon @ Bronco Stadium**
- September 6 - 9:00 AM - 12:00 PM - **Western Days Parade**
- September 11 - 5:00 - 7:00 PM - **McBand Night - McDonald's Food Fundraiser**
- September 12 - 5:00 - 9:00 PM - Rehearsal @ MHS
- September 15 - **\$350 monthly band fee due**
- September 19 - 5:00 - 9:00 PM - Rehearsal @ MHS
- September 22 - No School (**but early morning band rehearsal**)
- September 26 - 5:00 - 9:00 PM - Rehearsal @ MHS
- September 27 - **Yukon Invitational**







# Directors Report



**Ryan Edgmon**

Mustang High School  
Band Director





**Next Meeting Date:**

Tuesday, August 5 at 6:30 PM

*Ice cream social*





**Questions, Comments or concerns?**

BoosterPresident@mustangbands.com or Kristin Richter (405) 609-4118

