

MAY 2025 MEETING



## Agenda

#### **Call To Order**

- Vice President Speeches & Voting
- Director's Report

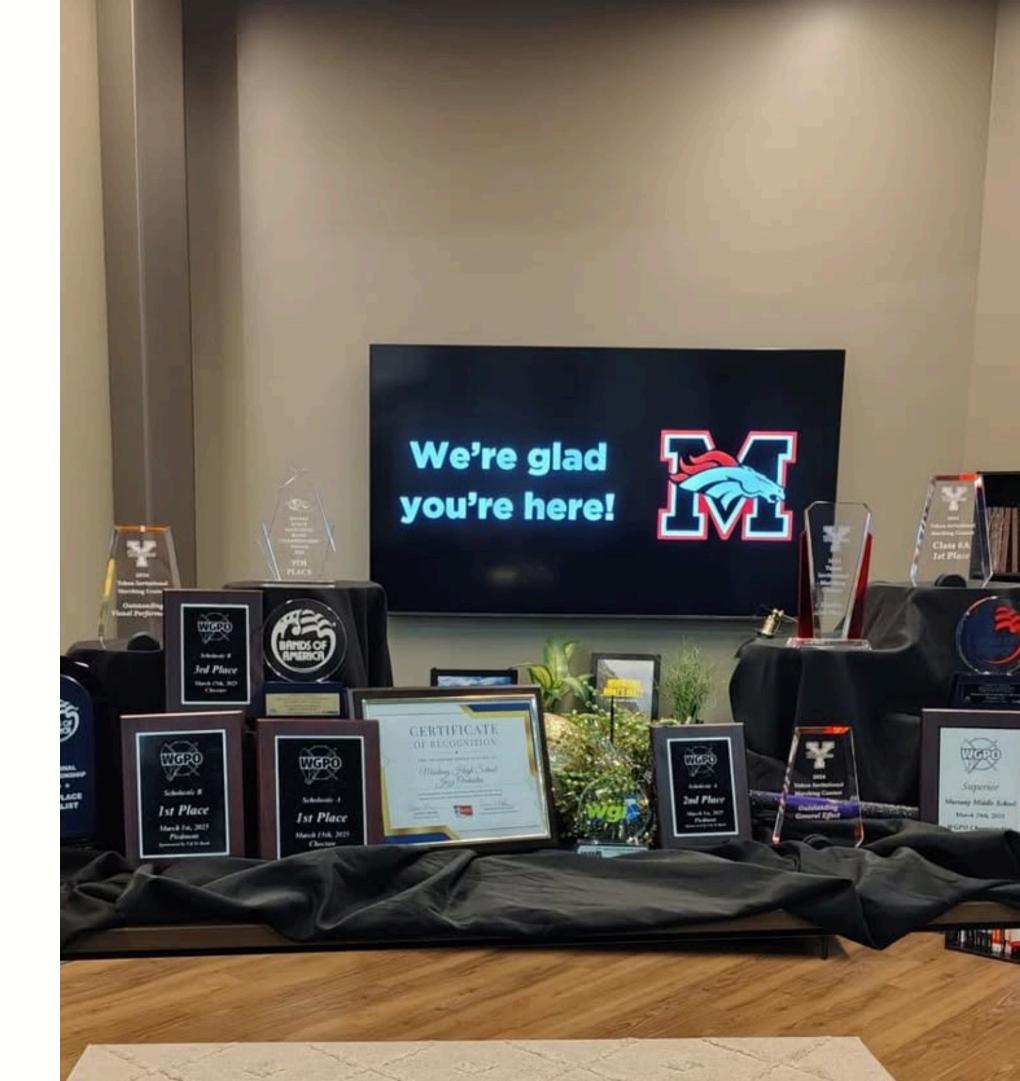
#### **OLD BUSINESS**

- Secretary's Report April Meeting Minutes
- Treasurer's Report April Financial Report

#### **NEW BUSINESS**

- VP & Treasurer Elections
- Fireworks
- President's Report
- 30 / 60 / 90

#### Adjourn





# Shanelle Maxwell Rachel Robins



## Directors Report



### Ryan Edgmon

Mustang High School
Band Director



### **APRIL 2025 MEETING MINUTES**

Tuesday, April 1, 2025 - 6:30 PM Virtual through Google Meet

#### CALL TO ORDER

A meeting of the Mustang band Boosters was called to order order at 6:30 pm on Tuesday, April 1, 2025 by MHS Band Booster President Kristin Richter.

**QUORUM PRESENT- Yes** 

#### **ATTENDEES**

Virtual

Michelle LeMaster, Kristin Richter, Alex Ramos, Alicia Rector, Amanda Hornbeck, BG, Christina Tonay, Dara McMillan, Deborah Burrows, Don Bankston, Elisabeth Spivey, Erin Brockwell, Jaime Winters, Jayme Brown, Jennifer Deil, Jenny Matthews, Justin Karpilo, Kelly Landrith, Kendra Horner, Lorena Aranda, Lori Knowles, Maggie Davis, Mairvette, Marian Jackson, Mark Fondevilla, Melanie Chronister, Melanie Hix, Michael, Murray, Michael, Watt, Michelle Yoder, Mistie Turner, Misty Eidson, Nathan Richter, Natalie Thomas, Rachel Bankston, Rachel Robins, Richard Bayless, Robbie Chronister, Robbyn Glinsmann, Ryan Edgmon, Sarah Bastings, Shanelle Maxwell, Shelby Spivey, Stephanie Brown, Stephanie McGee, Susan Current, Tara Toombs, Tarresa Cosson, Tyler Noland

#### **OLD BUSINESS**

Meeting minutes from the March 2025 meeting were presented by Michelle LeMaster, discussed. Motion to approve minutes made by Kristin Richter, approved by Sara Bastings, seconded by Christina Tonay. Motion passed.

\*\*Correction made in the Vice President Report- The \$500 scholarship will be going to a high School Senior Student, not Senior Parent as presented.

#### TREASURERS REPORT

March financials were presented by Rachel Bankston. Went over bank balances from March 2025 income and expenditures. YTD profits and expenses, YTD revenue/expenses presented. All financial can be viewed on the Band Booster website. Motion to approve the March financials made by Kristin Richter. Approved by Stephanie Brown, seconded by Jayme Brown. Motion passed.

#### **NEW BUSINESS**

OKLAHOMA CHAMBER MUSIC COMPETITION - is April 19, 2025. There are still plenty of volunteer opportunities for students and parents.

#### **OPEN BOARD POSITIONS 2025-2026**

Vice President, two Treasurers. Plus, looking to fill a coordinator positions for Medical Coordinator and Concert Band Coordinator for 2025-2006.

Please submit nominations as soon as possible.

Looking to fill two Treasurer positions immediately for a 1 year term- Treasure duties include start up money and final money for fireworks, reporting, financials, taxes- concessions, must be available on game nights, special events.

#### PRESIDENTS REPORT

Band Banquet volunteers needed. Decor prep, set up Saturday May 3rd. Donations for decor still being requested, listed out items still needed. Email Tara Toombs. Admission tickets for the banquet will be digital this year, still working on price.

Flower bouquet sales for the May Concerts will go on Sale April 21.

Summer and Fall rehearsal schedules have been released, will be posted on the band App.

Everyone advised to download the Band App for band communications and to renew Secure Volunteer cards in order to volunteer directly with the students.

Fundraiser visual calendars are being worked on

Parent University dates released

Support the Winter Guard send off performance April 11-free to attend.

#### 30/60/90

Events over the next 30/60/90 days were released. All events and dates can be found on the Band App and <u>mustangbandbooster.com</u>. Notable mention under 90 days, firework sales.

#### **DIRECTOR'S REPORT**

Mr Edgmon presented- went over Wintergaurd for the remainder of the season.

New member band auditions have started. Colorgaurd auditions will be delayed as their season running late in to the year.

Chamber Music competition - Dates and logistics for next year have already been set and started. Looking to have around 20 entries.

Two fundraisers are still needing to be credited. Mr Edgmon is working on it.

Raffle tickets and Butter braids

Upcoming fundraiser ideas discussed, year round.

OBA concert band event, with 18 bands performing, 4/3, then another 18 band on the 4th with SB1, SB2 and WE performing last starting at 4pm

Next Band Booster meeting will be Monday, May 5, 2025, Kristin Richter made a motion to adjourn at 7:11 pm. approved by Christina Tonay, seconded by Stephanie Brown.



### TREASURER'S REPORT - APRIL CASH AVAILABLE

## Mustang High School Band Boosters Financial Data as of 4/30/2025

| Cash on Hand & Accounts Receivable       |           |  |
|--|-----------|--|
|  |           |  |
| Checking - All American Bank             | 20,562.37 |  |
| Money Market Account - All American Bank | 463.75    |  |
|  |           |  |
| Cash Available                           | 21,026.12 |  |
|  |           |  |
|  |           |  |



### TREASURER'S REPORT - APRIL FINANCIAL REPORT

| NET OF ELECTRON  | •                  |                        |
|--|--------------------|------------------------|
| NET OPERATING REVENUE  | \$ -654.17         | \$ -654.17             |
| Total Expenditures   | \$6,248.62         | \$6,248.62             |
| Winterguard Expenses   | 398.07             | \$398.07               |
| Total Solo Contest Expenses  | 1,625.40           | \$1,625.40             |
| Solo Contest Judge   | 600.00             | \$600.00               |
| Solo Contest Expenses  | 1,025.40           | \$1,025.40             |
| Solo Contest Expenses  | 21.02              | \$0.00                 |
| SHOW EXPENSES  | 87.09              | \$87.09                |
| Total Chamber Music Festival Expenses                              | 3,266.42           | \$3,266.42             |
| Chamber Music Festival Judge                                       | 1,000.00           | \$1,000.00             |
| Chamber Music Coordinator  | 1,700.00           | \$1,700.00             |
| Chamber Music Festival Expenses                                    | 566.42             | \$566.42               |
| 5765 Depreciation Expense  | 567.15             | \$567.15               |
| 5710 Office Expenses   | 65.00              | \$65.00                |
| 5070 Food for Kids (FB Games & Competitions)                       | 239.49             | \$239.49               |
| Expenditures   | 40,00 1110         | 45,55 11 10            |
| GROSS PROFIT   | \$5,594.45         | \$5,594.45             |
| Total Cost of Goods Sold   | \$2,081.70         | \$2,081.70             |
| Flower Sales Expenses  | 17.97              | \$17.97                |
| 4700 Band Banquet Expenses   | 1,823.19           | \$1,823.19             |
| 4200 Concessions Expenses  | 240.54             | \$240.54               |
| Cost of Goods Sold   | 4.,0.0             | ţ:,::                  |
| Total Revenue  | \$7,676.15         | \$7,676.15             |
| Flower Sales   | 117.34             | \$117.34               |
| Total Chamber Music Festival Revenue                               | 1,057.89           | \$1,057.89             |
| Chamber Music Festival Ticket Sales                                | 380.59             | \$380.59               |
| Chamber Music Festival Flevende  Chamber Music Festival Entry Fees | 677.30             | \$677.30               |
| Chamber Music Festival Revenue                                     | 333.71             | \$0.00                 |
| 3910 Donations-General   | 559.71             | \$559.71               |
| 3700 Band Banquet Revenues 3900 Membership Dues Received           | 4,040.10           | \$4,040.10<br>\$220.99 |
| 3200 Concessions Sales   | 290.15<br>4,040.10 | \$290.15               |
| 3120 Booster Gear Sales  |                    | \$1,389.97             |
| 3120 Boostel Geal Sales  | 1,389.97           | \$1,389.               |



### TREASURER'S REPORT - YTD REVENUE AS OF 4/30/25

| 3120 Booster Gear Sales       7,618.02       \$7,618.02         3200 Concessions Sales       91,593.87       \$91,593.87         3230 Funnel Cake Sales       90,583.6       \$9,058.36         3300 MMI Revenue       \$0,000       \$1,002.00         MMI - Funnel Cake Sales       3,632.52       \$3,632.52         MMI Concession Sales       14,021.70       \$14,021.70         MMI Fan Favorites       1,300.83       \$1,300.83         MMI Gate Sales       4,4326.31       \$44,326.31         MMI Merch Sales       2,684.95       \$2,684.95         MMI Registration Fees       1,000.00       \$1,000.00         MMI Vendor Donations       1,490.40       \$1,490.40         Total 3300 MMI Revenue       68,456.71       \$68,456.71         3370 Alumni Event       3,173.66       \$3,173.66         3460 Fundraiser - Car Wash       4,906.17       \$4,906.17         3600 Trip Money Received       3,240.00       \$3,240.00         3700 Band Banquet Revenues       4,040.10       \$4,040.10         3910 Donations-General       1,044.50       \$1,044.50         3910 Donations-General       3,344.44       \$3,344.44         Total 3910 Donations-General       1,83       \$1,83         Chamber Music Festiva   | Revenue                              |              |              |
|---|--------------------------------------|--------------|--------------|
| 3200 Concessions Sales         91,593.87         \$91,593.87           3230 Funnel Cake Sales         9,058.36         \$9,058.36           3300 MMI Revenue         \$0.00           MMI - Funnel Cake Sales         3,632.52         \$3,632.52           MMI Concession Sales         14,021.70         \$14,021.70           MMI Fan Favorites         1,300.83         \$1,300.83           MMI Gate Sales         44,326.31         \$44,326.31           MMI Merch Sales         2,684.95         \$2,684.95           MMI Registration Fees         1,000.00         \$1,000.00           MMI Vendor Donations         1,490.40         \$1,490.40           Total 3300 MMI Revenue         68,456.71         \$684.56.71           3370 Alumni Event         3,173.66         \$3,173.66           3460 Fundraiser - Car Wash         4,906.17         \$4,906.17           3600 Trip Money Received         3,240.00         \$3,240.00           3700 Band Banquet Revenues         4,040.10         \$4,040.10           3910 Donations-General         4,846.63         \$4,484.63           Sponsorship Donation         13,770.70         \$13,770.70           Vendor Donations         1,83         \$1.83           Chamber Music Festival Revenue         \$0.00     | 3000 Fireworks Sales                 | 64,119.82    | \$64,119.82  |
| 3230 Funnel Cake Sales       \$9,058.36         3300 MMI Revenue       \$0.00         MMI - Funnel Cake Sales       3,632.52       \$3,632.52         MMI Concession Sales       14,021.70       \$14,021.70         MMI Fan Favorites       1,300.83       \$1,300.83         MMI Gate Sales       44,326.31       \$44,326.31         MMI Registration Fees       1,000.00       \$1,000.00         MMI Registration Fees       1,000.00       \$1,000.00         MMI Vendor Donations       1,490.40       \$1,490.40         Total 3300 MMI Revenue       68,456.71       \$68,456.71         3370 Alumni Event       3,173.66       \$3,173.66         3460 Fundraiser - Car Wash       4,906.17       \$4,906.17         3600 Trip Money Received       3,240.00       \$3,240.00         3700 Band Banquet Revenues       4,040.10       \$4,040.10         3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Dues Received       13,770.70       \$13,770.70         Vendor Donations       13,770.70       \$13,770.70         Vendor Donations-General       1,83       \$1.83         Chamber Music Festival Revenue       \$8,51.48       \$851.48         Chamber Music Festival Entry Fees       851.48  | 3120 Booster Gear Sales              | 7,618.02     | \$7,618.02   |
| 3300 MMI Revenue         \$0.00           MMI - Funnel Cake Sales         3,632.52         \$3,632.52           MMI Concession Sales         14,021.70         \$14,021.70           MMI Fan Favorites         1,300.83         \$1,300.83           MMI Gate Sales         44,326.31         \$44,326.31           MMI Merch Sales         2,684.95         \$2,684.95           MMI Registration Fees         1,000.00         \$1,000.00           MMI Vendor Donations         1,490.40         \$1,490.40           Total 3300 MMI Revenue         68,456.71         \$68,456.71           3370 Alumni Event         3,173.66         \$3,173.66           3460 Fundraiser - Car Wash         4,906.17         \$4,906.17           3600 Trip Money Received         3,240.00         \$3,240.00           3700 Band Banquet Revenues         4,040.10         \$4,040.10           3910 Donations-General         4,846.63         \$4,484.63           Sponsorship Donation         13,770.70         \$13,770.70           Vendor Donations         21,599.77         \$21,599.77           3950 Interest Income         1.8         \$1.83           Chamber Music Festival Revenue         851.48         \$851.48           Chamber Music Festival Entry Fees         851.48 | 3200 Concessions Sales               | 91,593.87    | \$91,593.87  |
| MMI - Funnel Cake Sales       3,632.52       \$3,632.52         MMI Concession Sales       14,021.70       \$14,021.70         MMI Fan Favorites       1,300.83       \$1,300.83         MMI Gate Sales       44,326.31       \$44,326.31         MMI Merch Sales       2,684.95       \$2,684.95         MMI Registration Fees       1,000.00       \$1,000.00         MMI Vendor Donations       1,490.40       \$1,490.40         Total 3300 MMI Revenue       68,456.71       \$68,456.71         3370 Alumni Event       3,173.66       \$3,173.66         3460 Fundraiser - Car Wash       4,906.17       \$4,906.17         3600 Trip Money Received       3,240.00       \$3,240.00         3700 Band Banquet Revenues       4,040.10       \$4,040.10         3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Donation       13,770.70       \$13,770.70         Vendor Donations-General       21,599.77       \$21,599.77         3950 Interest Income       1,83       \$1.83         Chamber Music Festival Revenue       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Fest                                 | 3230 Funnel Cake Sales               | 9,058.36     | \$9,058.36   |
| MMI Concession Sales       14,021.70       \$14,021.70         MMI Fan Favorites       1,300.83       \$1,300.83         MMI Gate Sales       44,326.31       \$44,326.31         MMI Merch Sales       2,684.95       \$2,684.95         MMI Registration Fees       1,000.00       \$1,000.00         MMI Vendor Donations       1,490.40       \$1,490.40         Total 3300 MMI Revenue       68,456.71       \$68,456.71         3370 Alumni Event       3,173.66       \$3,173.66         3460 Fundraiser - Car Wash       4,906.17       \$4,906.17         3600 Trip Money Received       3,240.00       \$3,240.00         3700 Band Banquet Revenues       4,040.10       \$4,040.10         3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Donations       13,770.70       \$13,770.70         Vendor Donations       3,344.44       \$3,344.44         Total 3910 Donations-General       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07   | 3300 MMI Revenue                     |              | \$0.00       |
| MMI Fan Favorites       1,300.83       \$1,300.83         MMI Gate Sales       44,326.31       \$44,326.31         MMI Merch Sales       2,684.95       \$2,684.95         MMI Registration Fees       1,000.00       \$1,000.00         MMI Vendor Donations       1,490.40       \$1,490.40         Total 3300 MMI Revenue       68,456.71       \$68,456.71         3370 Alumni Event       3,173.66       \$3,173.66         3460 Fundraiser - Car Wash       4,906.17       \$4,906.17         3600 Trip Money Received       3,240.00       \$3,240.00         3700 Band Banquet Revenues       4,040.10       \$4,040.10         3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Donation       13,770.70       \$13,770.70         Vendor Donations       3,344.44       \$3,344.44         Total 3910 Donations-General       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97   | MMI - Funnel Cake Sales              | 3,632.52     | \$3,632.52   |
| MMI Gate Sales       44,326.31       \$44,326.31         MMI Merch Sales       2,684.95       \$2,684.95         MMI Registration Fees       1,000.00       \$1,000.00         MMI Vendor Donations       1,490.40       \$1,490.40         Total 3300 MMI Revenue       68,456.71       \$88,456.71         3370 Alumni Event       3,173.66       \$3,173.66         3460 Fundraiser - Car Wash       4,906.17       \$4,906.17         3600 Trip Money Received       3,240.00       \$3,240.00         3700 Band Banquet Revenues       4,040.10       \$4,040.10         3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Dues Received       13,770.70       \$13,770.70         Vendor Donations       3,344.44       \$3,344.44         Total 3910 Donations-General       21,599.77       \$21,599.77         3950 Interest Income       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97   | MMI Concession Sales                 | 14,021.70    | \$14,021.70  |
| MMI Merch Sales       2,684.95       \$2,684.95         MMI Registration Fees       1,000.00       \$1,000.00         MMI Vendor Donations       1,490.40       \$1,490.40         Total 3300 MMI Revenue       68,456.71       \$68,456.71         3370 Alumni Event       3,173.66       \$3,173.66         3460 Fundraiser - Car Wash       4,906.17       \$4,906.17         3600 Trip Money Received       3,240.00       \$3,240.00         3700 Band Banquet Revenues       4,040.10       \$4,040.10         3900 Membership Dues Received       1,044.50       \$1,044.50         3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Donation       13,770.70       \$13,770.70         Vendor Donations-General       21,599.77       \$21,599.77         3950 Interest Income       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97  | MMI Fan Favorites                    | 1,300.83     | \$1,300.83   |
| MMI Registration Fees       1,000.00       \$1,000.00         MMI Vendor Donations       1,490.40       \$1,490.40         Total 3300 MMI Revenue       68,456.71       \$68,456.71         3370 Alumni Event       3,173.66       \$3,173.66         3460 Fundraiser - Car Wash       4,906.17       \$4,906.17         3600 Trip Money Received       3,240.00       \$3,240.00         3700 Band Banquet Revenues       4,040.10       \$4,040.10         3900 Membership Dues Received       1,044.50       \$1,044.50         3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Donation       13,770.70       \$13,770.70         Vendor Donations       3,344.44       \$3,344.44         Total 3910 Donations-General       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97  | MMI Gate Sales                       | 44,326.31    | \$44,326.31  |
| MMI Vendor Donations         1,490.40         \$1,490.40           Total 3300 MMI Revenue         68,456.71         \$68,456.71           3370 Alumni Event         3,173.66         \$3,173.66           3460 Fundraiser - Car Wash         4,906.17         \$4,906.17           3600 Trip Money Received         3,240.00         \$3,240.00           3700 Band Banquet Revenues         4,040.10         \$4,040.10           3900 Membership Dues Received         1,044.50         \$1,044.50           3910 Donations-General         4,484.63         \$4,484.63           Sponsorship Donation         13,770.70         \$13,770.70           Vendor Donations-General         21,599.77         \$21,599.77           3950 Interest Income         1.83         \$1.83           Chamber Music Festival Revenue         \$0.00           Chamber Music Festival Entry Fees         851.48         \$851.48           Chamber Music Festival Ticket Sales         380.59         \$380.59           Total Chamber Music Festival Revenue         1,232.07         \$1,232.07           Flower Sales         1,167.97         \$1,167.97  | MMI Merch Sales                      | 2,684.95     | \$2,684.95   |
| Total 3300 MMI Revenue         68,456.71         \$68,456.71           3370 Alumni Event         3,173.66         \$3,173.66           3460 Fundraiser - Car Wash         4,906.17         \$4,906.17           3600 Trip Money Received         3,240.00         \$3,240.00           3700 Band Banquet Revenues         4,040.10         \$4,040.10           3900 Membership Dues Received         1,044.50         \$1,044.50           3910 Donations-General         4,484.63         \$4,484.63           Sponsorship Donation         13,770.70         \$13,770.70           Vendor Donations         3,344.44         \$3,344.44           Total 3910 Donations-General         21,599.77         \$21,599.77           3950 Interest Income         1.83         \$1.83           Chamber Music Festival Revenue         \$0.00           Chamber Music Festival Entry Fees         851.48         \$851.48           Chamber Music Festival Ticket Sales         380.59         \$380.59           Total Chamber Music Festival Revenue         1,232.07         \$1,232.07           Flower Sales         1,167.97         \$1,167.97  | MMI Registration Fees                | 1,000.00     | \$1,000.00   |
| 3370 Alumni Event       3,173.66       \$3,173.66         3460 Fundraiser - Car Wash       4,906.17       \$4,906.17         3600 Trip Money Received       3,240.00       \$3,240.00         3700 Band Banquet Revenues       4,040.10       \$4,040.10         3900 Membership Dues Received       1,044.50       \$1,044.50         3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Donation       13,770.70       \$13,770.70         Vendor Donations       3,344.44       \$3,344.44         Total 3910 Donations-General       21,599.77       \$21,599.77         3950 Interest Income       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97   | MMI Vendor Donations                 | 1,490.40     | \$1,490.40   |
| 3460 Fundraiser - Car Wash       4,906.17       \$4,906.17         3600 Trip Money Received       3,240.00       \$3,240.00         3700 Band Banquet Revenues       4,040.10       \$4,040.10         3900 Membership Dues Received       1,044.50       \$1,044.50         3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Donation       13,770.70       \$13,770.70         Vendor Donations       3,344.44       \$3,344.44         Total 3910 Donations-General       21,599.77       \$21,599.77         3950 Interest Income       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97   | Total 3300 MMI Revenue               | 68,456.71    | \$68,456.71  |
| 3600 Trip Money Received       3,240.00       \$3,240.00         3700 Band Banquet Revenues       4,040.10       \$4,040.10         3900 Membership Dues Received       1,044.50       \$1,044.50         3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Donation       13,770.70       \$13,770.70         Vendor Donations       3,344.44       \$3,344.44         Total 3910 Donations-General       21,599.77       \$21,599.77         3950 Interest Income       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97   | 3370 Alumni Event                    | 3,173.66     | \$3,173.66   |
| 3700 Band Banquet Revenues       4,040.10       \$4,040.10         3900 Membership Dues Received       1,044.50       \$1,044.50         3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Donation       13,770.70       \$13,770.70         Vendor Donations       3,344.44       \$3,344.44         Total 3910 Donations-General       21,599.77       \$21,599.77         3950 Interest Income       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97   | 3460 Fundraiser - Car Wash           | 4,906.17     | \$4,906.17   |
| 3900 Membership Dues Received       1,044.50       \$1,044.50         3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Donation       13,770.70       \$13,770.70         Vendor Donations       3,344.44       \$3,344.44         Total 3910 Donations-General       21,599.77       \$21,599.77         3950 Interest Income       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97  | 3600 Trip Money Received             | 3,240.00     | \$3,240.00   |
| 3910 Donations-General       4,484.63       \$4,484.63         Sponsorship Donation       13,770.70       \$13,770.70         Vendor Donations       3,344.44       \$3,344.44         Total 3910 Donations-General       21,599.77       \$21,599.77         3950 Interest Income       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97   | 3700 Band Banquet Revenues           | 4,040.10     | \$4,040.10   |
| Sponsorship Donation       13,770.70       \$13,770.70         Vendor Donations       3,344.44       \$3,344.44         Total 3910 Donations-General       21,599.77       \$21,599.77         3950 Interest Income       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97   | 3900 Membership Dues Received        | 1,044.50     | \$1,044.50   |
| Vendor Donations         3,344.44         \$3,344.44           Total 3910 Donations-General         21,599.77         \$21,599.77           3950 Interest Income         1.83         \$1.83           Chamber Music Festival Revenue         \$0.00           Chamber Music Festival Entry Fees         851.48         \$851.48           Chamber Music Festival Ticket Sales         380.59         \$380.59           Total Chamber Music Festival Revenue         1,232.07         \$1,232.07           Flower Sales         1,167.97         \$1,167.97  | 3910 Donations-General               | 4,484.63     | \$4,484.63   |
| Total 3910 Donations-General         21,599.77         \$21,599.77           3950 Interest Income         1.83         \$1.83           Chamber Music Festival Revenue         \$0.00           Chamber Music Festival Entry Fees         851.48         \$851.48           Chamber Music Festival Ticket Sales         380.59         \$380.59           Total Chamber Music Festival Revenue         1,232.07         \$1,232.07           Flower Sales         1,167.97         \$1,167.97   | Sponsorship Donation                 | 13,770.70    | \$13,770.70  |
| 3950 Interest Income       1.83       \$1.83         Chamber Music Festival Revenue       \$0.00         Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97  | Vendor Donations                     | 3,344.44     | \$3,344.44   |
| Chamber Music Festival Revenue         \$0.00           Chamber Music Festival Entry Fees         851.48         \$851.48           Chamber Music Festival Ticket Sales         380.59         \$380.59           Total Chamber Music Festival Revenue         1,232.07         \$1,232.07           Flower Sales         1,167.97         \$1,167.97   | Total 3910 Donations-General         | 21,599.77    | \$21,599.77  |
| Chamber Music Festival Entry Fees       851.48       \$851.48         Chamber Music Festival Ticket Sales       380.59       \$380.59         Total Chamber Music Festival Revenue       1,232.07       \$1,232.07         Flower Sales       1,167.97       \$1,167.97   | 3950 Interest Income                 | 1.83         | \$1.83       |
| Chamber Music Festival Ticket Sales380.59\$380.59Total Chamber Music Festival Revenue1,232.07\$1,232.07Flower Sales1,167.97\$1,167.97   | Chamber Music Festival Revenue       |              | \$0.00       |
| Total Chamber Music Festival Revenue         1,232.07         \$1,232.07           Flower Sales         1,167.97         \$1,167.97   | Chamber Music Festival Entry Fees    | 851.48       | \$851.48     |
| Flower Sales 1,167.97 \$1,167.97  | Chamber Music Festival Ticket Sales  | 380.59       | \$380.59     |
|   | Total Chamber Music Festival Revenue | 1,232.07     | \$1,232.07   |
| Total Revenue \$281,252.85 \$281,252.85   | Flower Sales                         | 1,167.97     | \$1,167.97   |
|   | Total Revenue                        | \$281,252.85 | \$281,252.85 |



### TREASURER'S REPORT - YTD REVENUE AS OF 4/30/25

| GROSS PROFIT               | \$150,247.21 | \$150,247.21 |
|----------------------------|--------------|--------------|
| Total Cost of Goods Sold   | \$131,005.64 | \$131,005.64 |
| Flower Sales Expenses      | 428.95       | \$428.95     |
| Car Wash Expenses          | 63.09        | \$63.09      |
| 4700 Band Banquet Expenses | 3,823.19     | \$3,823.19   |
| 4360 OSSAA Solo & Ensemble | 10.40        | \$10.40      |
| Total 4300 MMI Expenses    | 26,518.23    | \$26,518.23  |
| MMI Travel Expenses        | 8,080.11     | \$8,080.11   |
| MMI Honorarium             | 9,000.00     | \$9,000.00   |
| 4300 MMI Expenses          | 9,438.12     | \$9,438.12   |
| 4230 Funnel Cake Expenses  | 1,938.12     | \$1,938.12   |
| 4200 Concessions Expenses  | 57,892.28    | \$57,892.28  |
| 4000 Fireworks Expenses    | 38,169.26    | \$38,169.26  |
| 3370 Alumni Event Expenses | 2,162.12     | \$2,162.12   |
| Cost of Goods Sold         |              |              |



### TREASURER'S REPORT - YTD EXPENSES AS OF 4/30/25

| NET REVENUE                                  | \$ -1,357.78 | \$ -1,357.78 |
|--|--------------|--------------|
| NET OPERATING REVENUE                        | \$ -1,357.78 | \$ -1,357.78 |
| Total Expenditures                           | \$151,604.99 | \$151,604.99 |
| Winterguard Expenses                         | 3,888.07     | \$3,888.07   |
| Total Solo Contest Expenses                  | 1,625.40     | \$1,625.40   |
| Solo Contest Judge                           | 600.00       | \$600.00     |
| Solo Contest Expenses                        | 1,025.40     | \$1,025.40   |
| Solo Contest Expenses                        |              | \$0.00       |
| Total SHOW EXPENSES                          | 76,525.62    | \$76,525.62  |
| 5030 Show Consulting                         | 1,221.55     | \$1,221.5    |
| 5025 Show Tech/Clinician Fees                | 16,722.95    | \$16,722.95  |
| 5020 Supplies \\ Props\\Show                 | 28,979.19    | \$28,979.19  |
| SHOW EXPENSES                                | 29,601.93    | \$29,601.9   |
| Office Supplies & Software                   | 47.07        | \$47.0       |
| Total Chamber Music Festival Expenses        | 3,266.42     | \$3,266.4    |
| Chamber Music Festival Judge                 | 1,000.00     | \$1,000.0    |
| Chamber Music Coordinator                    | 1,700.00     | \$1,700.0    |
| Chamber Music Festival Expenses              | 566.42       | \$566.4      |
| 5765 Depreciation Expense                    | 6,238.65     | \$6,238.6    |
| 5720 Postage and Shipping                    | 60.10        | \$60.1       |
| 5715 Office Supplies & Software              | 2,118.57     | \$2,118.5    |
| 5710 Office Expenses                         | 792.83       | \$792.8      |
| 5700 Insurance                               | 1,735.00     | \$1,735.0    |
| 5630 Tools and Equipment                     | 445.26       | \$445.2      |
| 5620 Repairs and Maintenance                 | 3,141.87     | \$3,141.8    |
| 5420 Trip Expenses                           | 1,200.00     | \$1,200.0    |
| 5400 Travel Expenses                         | 7,335.08     | \$7,335.0    |
| 5070 Food for Kids (FB Games & Competitions) | 35,240.03    | \$35,240.0   |
| 5050 Supplies - Misc.                        | 16.32        | \$16.3       |
| 5041 Uniforms                                | 941.52       | \$941.5      |
| 5015 Letters/Patches/Awards                  | 2,154.00     | \$2,154.0    |
| 5010 Contest Registration Fees               | 4,833.18     | \$4,833.1    |



## BOARD POSITIONS: TREASURER & VICE PRESIDENT

VP - Shanelle Maxwell & Rachel Robins

Treasurer - Mel Chronister - 2 year term Bobby Conn - 1 year term

\*Looking for 1 treasurer to fill vacancy immediately through May 31, 2026 and 1 treasurer for a 2 year term.



### FIREWORKS

- Fireworks season is June 27 July 4
- Daily sales are 3 pm 9 pm, 9 am to 10 pm on July 4
- 2 shifts per day
- Anywhere from 6-10 students and 4-8 adults are needed per shift, depending on the day
- Firework sales profit goes back to the general fund and is not earmarked for individual students
- All students are REQUIRED to participate in the cleanup on Saturday, July 5
- Please start collecting brown paper bags to be used during the fireworks season



### THANK YOU!

Matt Eidson Rachel Bankston Mistie Turner



### 25-26 COORDINATOR POSITIONS

Push Crew Coordinator Medical Coordinator Food Allergy Coordinator Event Coordinator In-Training Fireworks Coordinator In-Training Funnel Cake Trailer In-Training

Email BoosterPresident@mustangbands.com if interested in a position.



Grey does not print it's just so you can see White Outline



2021 3.50"W x 2.75"H



2023 2.65"W x 3.50"H



2022 3.50"W x 2.75"H



2024 2.80"W x 3.50"H

the font used on the year/Mustang H.S. Marching Band.

#### **PATCH ORDERS**

Please see me if you have not picked up your patch order yet. Will also have orders at Parent Universities.



### JOIN THE BAND APP GROUP





### **VOLUNTEER CLEAN UP DAY!**



**Friday, May 23 at 9AM** we will host a volunteer clean up day for the field house and the under the stadium storage.



Wear yucky clothes, bring gloves and be ready to get sweaty and gross.



### **Student Service Hours**

This summer we will have several opportunities for students to work on their service hours for the upcoming Tri-M and NHS service hour requirements. This will help them lighten their load during the school year.



### VOLUNTEER SHIRTS





### Become a Volunteer



To be a verified volunteer (if you want to help with meals, uniforms, being a hall monitor on home games or a chaperone on any trip) you **must** pass a background check. The process does take a while, so get started soon so you can be ready to go next school year.



## Fundraising Schedule & Visual Calendar

Look for a full fundraising schedule for the 25-26 year as well as a visual calendar for the year during parent universities.





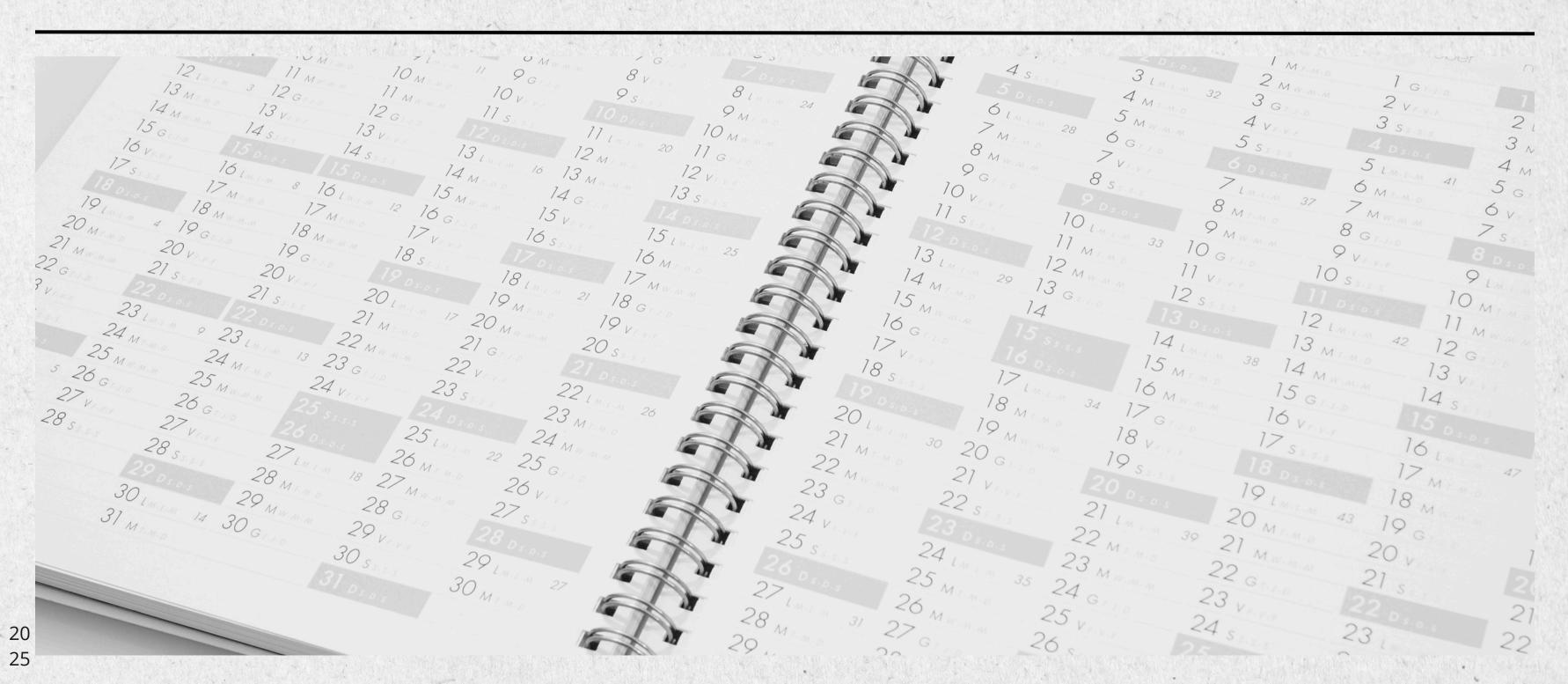
### INCOMING FRESHMAN & SOPHOMORE PARENTS

Monday, May 12 6:30 - 8 PM

## INCOMING JUNIOR & SENIOR PARENTS

Tuesday, May 13 6:30 - 8 PM

## 30/60/90



### 30 days or less

- May 5 Band Booster Meeting @ 6 PM \*different date & time than normal\*
- May 5 7:00 PM Concerts SB3, CB1, CB2 @ PAC
- May 6 7:00 PM Concerts SB1, SB2, WE @ PAC
- May 12 6:00 8:00 PM- Marching Band Rehearsal
   6:30 8:00 PM- Incoming Junior Parent University Meeting
- May 13 6:00 8:00 PM- Marching Band Rehearsal
   6:30 8:00 PM Incoming Senior Parent University Meeting
- May 15 7:00 PM Graduation @ Lloyd Noble Arena in Norman
- May 21, 22 & 23 1:30 10:00 PM Percussion Mini Camp #1
- May 23 9:00 AM Volunteer Clean Up Day @ field house & stadium
- June 3 6:30 PM Band Booster meeting in band room





### 60 days or less

- June 11, 12 & 13 1:30 10:00 PM Percussion Mini Camp #2
- **June 16 & 17** 3:30 9:00 PM Guard Camp
- **June 19 & 20** 3:30 9:00 PM Guard Camp
- June 23, 24, & 25 1:30 10:00 PM Woodwinds & Brass Mini Camp #1
- **June 23, 24 & 26, 27** 3:30 9:00 PM Guard Camp
- June 27 July 4 FIREWORK SALES
- June 30, July 1 & 2 1:30 10:00 PM Woodwinds & Brass Mini Camp #2
- July 1 6:30 PM Band Booster Meeting in band room
- July 5 FIREWORKS CLEAN UP MANDATORY FOR ALL STUDENTS







## 90 days or less

- July 14 -15 & 17 18 3:30 9:00 PM Guard Camp
- July 16, 17 & 18 1:30 10 PM Woodwinds & Brass Mini Camp #3
- **July 21 22 & 24 25** 3:30 9:00 PM Guard Camp
- July 23, 24 & 25 1:30 10:00 PM Percussion Camp
- July 23, 24 & 25 Uniform measurements
- July 28 August 8 1:30 10:00 PM Band Camp
- August 5 6:30 PM Band Booster meeting in band room



### **Next Meeting Date:**

Tuesday, June 3 at 6:30 PM



### **Questions, Comments or concerns?**

BoosterPresident@mustangbands.com or Kristin Richter (405) 609-4118

