

BAND BOOSTER



A P R I L 2 0 2 5 M E E T I N G

Agenda

Call To Order

OLD BUSINESS

- Secretary's Report - March Meeting Minutes
- Treasurer's Report - March Financial Report

NEW BUSINESS

- Chamber Music Update
- Board Positions / Nominees
- President's Report
- 30 / 60 / 90
- Director's Report

Adjourn





MARCH 2025 MEETING MINUTES

Tuesday, March 4, 2025 - 6:30 PM in the big band room @ Mustang High School

CALL TO ORDER

A meeting of the Mustang band Boosters was called to order order in the MHS band room at 6:30 pm on Tuesday, March 4, 2025 by MHS Band Booster President Kristin Richter.

QUORUM PRESENT- Yes

ATTENDEES

In Person

Michelle LeMaster, Bobby LeMaster, Stephanie McGee, Michael Watt, Heidi Watt, Kyle Warterfield, Vicki Warterfield, Marian Jackson, Erin Brockwell, Sean Brockwell, Monica Rachelle, Amberlynn Cornell, Jaime Winters, JJ Winters, Maggie Davis, Bobby Conn, Rachel Robins, Jenny Matthew's, Matt Eidson, Stephanie Brown, Jayme Brown, Tyler Noland, Deborah Rudd Burrows, Janet Walker, Jennifer Diel, Rachel Bankston, Alexis Thach, Jenny Ball, Christina Tonay, David Ribble, Sara Bastings, Amanda Hornbeck

Virtual

Alicia Rector, Anthony Aranda, BG, Brian Wilkins, Justin Karpilo, Kendra Horner, Lori Knowles, Marivette, Melanie Ridinger, Kelly Landrith

OLD BUSINESS

Meeting minutes from the February 2025 meeting were presented by Michelle LeMaster, discussed. Motion to approve minutes made by Kristin Richter, approved by Sara Bastings, seconded by Sarah Bastings, motion passed.

TREASURERS REPORT

February financials as of February 28th were presented by Rachel Bankston. Went over bank balances, expenditures. YTD revenue/expenses presented. All financial can be viewed on the Band Booster website. Motion to approve the February financials made by Kristin Richter. Approved by Heidi Watt, seconded by Christina Tonay, motion passed.

VP Report

Matt Eidson explained the formation of the scholarship committee. Committee will consist of representatives , Mr Edgmon, Matt Eidson, Assistant Principal, Freshman Parent, Sophomore Parent, Junior Parent. Electronic form is being developed. \$500 college scholarship will be awarded to a senior parent.

NEW BUSINESS

Nomination committee-Matt E, Rachel, B, Kristin, - nominations for officer positions coming up can be sent through the communications email address and those will be forwarded to the committee.

PRESIDENTS REPORT

Thank you. To JJ Winters for building the “concert black” donation bin.

Donate gently used concert black clothing. Anyone can email uniform coordinator email if they are in need on concert black.

OKC Chamber Music Competition still needs volunteers, This is also a good service opportunity for students not participating.

Band Banquet volunteers needed. Decor prep, set up Saturday May 3rd. Donations for decor requested. Email Tara Toombs.

Parent service opportunity to install shelves, shadow boxes.

30/60/90

Events over the next 30/60/90 days. All events and dates can be found on the Band App and mustangbandbooster.com.

Auditions start at the March EOM

Audition music will go out a week before Spring Break- Auditions will be in April.

DIRECTOR'S REPORT

Mr Edgmon explained judging for the Chamber Music Festival. One evaluator per one judge per instrument family- (One String Judge, One Brass Judge, One Woodwind Judge and one Percussion Judge. This cuts the budget in half for the judges expense. Three of the four evaluators have been locked down.

Day of Bands 3/5/25- district band assessment explained. or Bands and Percussion.

Fundraiser- Butter braids- will be delivered before Easter.

In April —Crowdsource fundraiser coming up. will not be a student account fundraiser.

Next Band Booster meeting will be Tuesday, April 1, 2025,

Kristin Richter made a motion to adjourn at 7:12pm. approved by Sean Brockwell,
Seconded by JJ Winters.



TREASURER'S REPORT - MARCH CASH AVAILABLE

Mustang High School Band Boosters Financial Data as of 3/31/2025

Cash on Hand & Accounts Receivable		
Checking - All American Bank		20,364.87
Money Market Account - All American Bank		468.18
Cash Available		<u>20,833.05</u>



TREASURER'S REPORT - MARCH FINANCIAL REPORT

Revenue		
3230 Funnel Cake Sales	700.00	\$700.00
3300 MMI Revenue		\$0.00
MMI Registration Fees	200.00	\$200.00
Total 3300 MMI Revenue	200.00	\$200.00
3900 Membership Dues Received	60.27	\$60.27
3910 Donations-General	300.00	\$300.00
Chamber Music Festival		\$0.00
Chamber Music Festival Entry Fees	174.18	\$174.18
Total Chamber Music Festival	174.18	\$174.18
Flower Sales	34.36	\$34.36
Total Revenue	\$1,468.81	\$1,468.81
Cost of Goods Sold		
4230 Funnel Cake Expenses	36.38	\$36.38
Flower Sales Expenses	36.00	\$36.00
Total Cost of Goods Sold	\$72.38	\$72.38
GROSS PROFIT	\$1,396.43	\$1,396.43
Expenditures		
5050 Supplies - Misc.	16.32	\$16.32
5070 Food for Kids (FB Games & Competitions)	111.56	\$111.56
5710 Office Expenses	65.00	\$65.00
5765 Depreciation Expense	567.15	\$567.15
SHOW EXPENSES		\$0.00
5020 Supplies \\ Props\\Show	7,800.00	\$7,800.00
5025 Show Tech/Clinician Fees	5,250.00	\$5,250.00
Total SHOW EXPENSES	13,050.00	\$13,050.00
Total Expenditures	\$13,810.03	\$13,810.03
NET OPERATING REVENUE	\$ -12,413.60	\$ -12,413.60
NET REVENUE	\$ -12,413.60	\$ -12,413.60



TREASURER'S REPORT - YTD REVENUE AS OF 3/31/25

Revenue		
3000 Fireworks Sales	64,119.82	\$64,119.82
3120 Booster Gear Sales	6,228.05	\$6,228.05
3200 Concessions Sales	91,303.72	\$91,303.72
3230 Funnel Cake Sales	9,058.36	\$9,058.36
3300 MMI Revenue		\$0.00
MMI - Funnel Cake Sales	3,632.52	\$3,632.52
MMI Concession Sales	14,021.70	\$14,021.70
MMI Fan Favorites	1,300.83	\$1,300.83
MMI Gate Sales	44,326.31	\$44,326.31
MMI Merch Sales	2,684.95	\$2,684.95
MMI Registration Fees	1,000.00	\$1,000.00
MMI Vendor Donations	1,490.40	\$1,490.40
Total 3300 MMI Revenue	68,456.71	\$68,456.71
3370 Alumni Event	3,173.66	\$3,173.66
3460 Fundraiser - Car Wash	4,906.17	\$4,906.17
3600 Trip Money Received	3,240.00	\$3,240.00
3900 Membership Dues Received	823.51	\$823.51
3910 Donations-General	3,924.92	\$3,924.92
Sponsorship Donation	13,770.70	\$13,770.70
Vendor Donations	3,344.44	\$3,344.44
Total 3910 Donations-General	21,040.06	\$21,040.06
3950 Interest Income	1.83	\$1.83
Chamber Music Festival		\$0.00
Chamber Music Festival Entry Fees	174.18	\$174.18
Total Chamber Music Festival	174.18	\$174.18
Flower Sales	1,050.63	\$1,050.63
Total Revenue	\$273,576.70	\$273,576.70



TREASURER'S REPORT - YTD REVENUE AS OF 3/31/25

Cost of Goods Sold

3370 Alumni Event Expenses	2,162.12	\$2,162.12
4000 Fireworks Expenses	38,169.26	\$38,169.26
4200 Concessions Expenses	57,651.74	\$57,651.74
4230 Funnel Cake Expenses	1,938.12	\$1,938.12
4300 MMI Expenses	9,438.12	\$9,438.12
MMI Honorarium	9,000.00	\$9,000.00
MMI Travel Expenses	8,080.11	\$8,080.11
Total 4300 MMI Expenses	26,518.23	\$26,518.23
4360 OSSAA Solo & Ensemble	10.40	\$10.40
Car Wash Expenses	63.09	\$63.09
Flower Sales Expenses	410.98	\$410.98
Total Cost of Goods Sold	\$126,923.94	\$126,923.94
GROSS PROFIT	\$146,652.76	\$146,652.76



TREASURER'S REPORT - YTD EXPENSES AS OF 3/31/25

5010 Contest Registration Fees	4,833.18	\$4,833.18
5015 Letters/Patches/Awards	2,154.00	\$2,154.00
5041 Uniforms	941.52	\$941.52
5050 Supplies - Misc.	16.32	\$16.32
5070 Food for Kids (FB Games & Competitions)	37,000.54	\$37,000.54
5400 Travel Expenses	7,335.08	\$7,335.08
5420 Trip Expenses	1,200.00	\$1,200.00
5620 Repairs and Maintenance	3,141.87	\$3,141.87
5630 Tools and Equipment	445.26	\$445.26
5700 Insurance	1,735.00	\$1,735.00
5710 Office Expenses	727.83	\$727.83
5715 Office Supplies & Software	2,118.57	\$2,118.57
5720 Postage and Shipping	60.10	\$60.10
5765 Depreciation Expense	5,671.50	\$5,671.50
Office Supplies & Software	47.07	\$47.07
SHOW EXPENSES	29,514.84	\$29,514.84
5020 Supplies \ Props\Show	28,979.19	\$28,979.19
5025 Show Tech/Clinician Fees	16,722.95	\$16,722.95
5030 Show Consulting	1,221.55	\$1,221.55
Total SHOW EXPENSES	76,438.53	\$76,438.53
Winterguard Expenses	3,490.00	\$3,490.00
Total Expenditures	\$147,356.37	\$147,356.37
NET OPERATING REVENUE	\$ -703.61	\$ -703.61
NET REVENUE	\$ -703.61	\$ -703.61

OKLAHOMA
Chamber Music
COMPÉTITION

Saturday, April 19



**Sign up to
volunteer!**

- Two shifts of volunteers will be needed!
Prelim & finals round shifts.
- Prelim volunteers will help set up.
- Finals volunteers will help tear down.
- **Student & adult shifts available!**



BOARD POSITIONS / NOMINEES

Open Positions with Nominations:

Vice President - Shanelle Maxwell, Rachel Robbins

Treasurer -

Treasurer -

****Looking for 2 treasurers to fill vacancies immediately through May 31, 2026.***

BRACE YOURSELF





**TURF
TURDS
ARE
COMING**



President's Report

25-26 COORDINATOR POSITIONS

Open Coordinator Positions:

Medical Coordinator

Food Allergy Coordinator

Concert Flower Sales Coordinator



President's Report

Grey does not print it's just so you can see
White Outline



2021 3.50"W x 2.75"H



2022 3.50"W x 2.75"H

PATCH ORDERS

Orders arrive sometime the week of
April 14th.

To make things easy, I am happy to hand them out on Monday, April 28 before the first rehearsal in the band hall. Please make sure that your student comes by to see me **after school in the band hall on Monday, April 28** if you ordered patches.



2023 2.65"W x 3.50"H

This one will need to be the printed patch with stitched outline. Due to the small details in the Mustang Bands logo and the font used on the year/Mustang H.S. Marching Band.



2024 2.80"W x 3.50"H



President's Report

Band Banquet Decor Donation Requests

This is for the parents who want to help but don't have time!
Or for companies looking for a tax write-off.

Basic supplies needed from anywhere:

silver spray paint 2-3 cans
cardstock paper (80-100 pages in total)

AMAZON WISH LIST





President's Report

Band Banquet Tickets

Tickets will be digital this year! They will go on sale around the 17th or 18th of the month.

I will spread the link to purchase on our social media channels once ticket sales are live.



President's Report

Flower Sales for May 5th and 6th Concerts

Flower sales for the last concert of the year will go on sale on Monday, April 21 at mustangbandboosters.com.

We will be offering a special 6 rose class of 2025 bouquet in addition to 3 rose and 6 rose bouquets.



President's Report

SUMMER & FALL REHEARSAL SCHEDULE FOR IPHONES

Marching Band



Concert Band



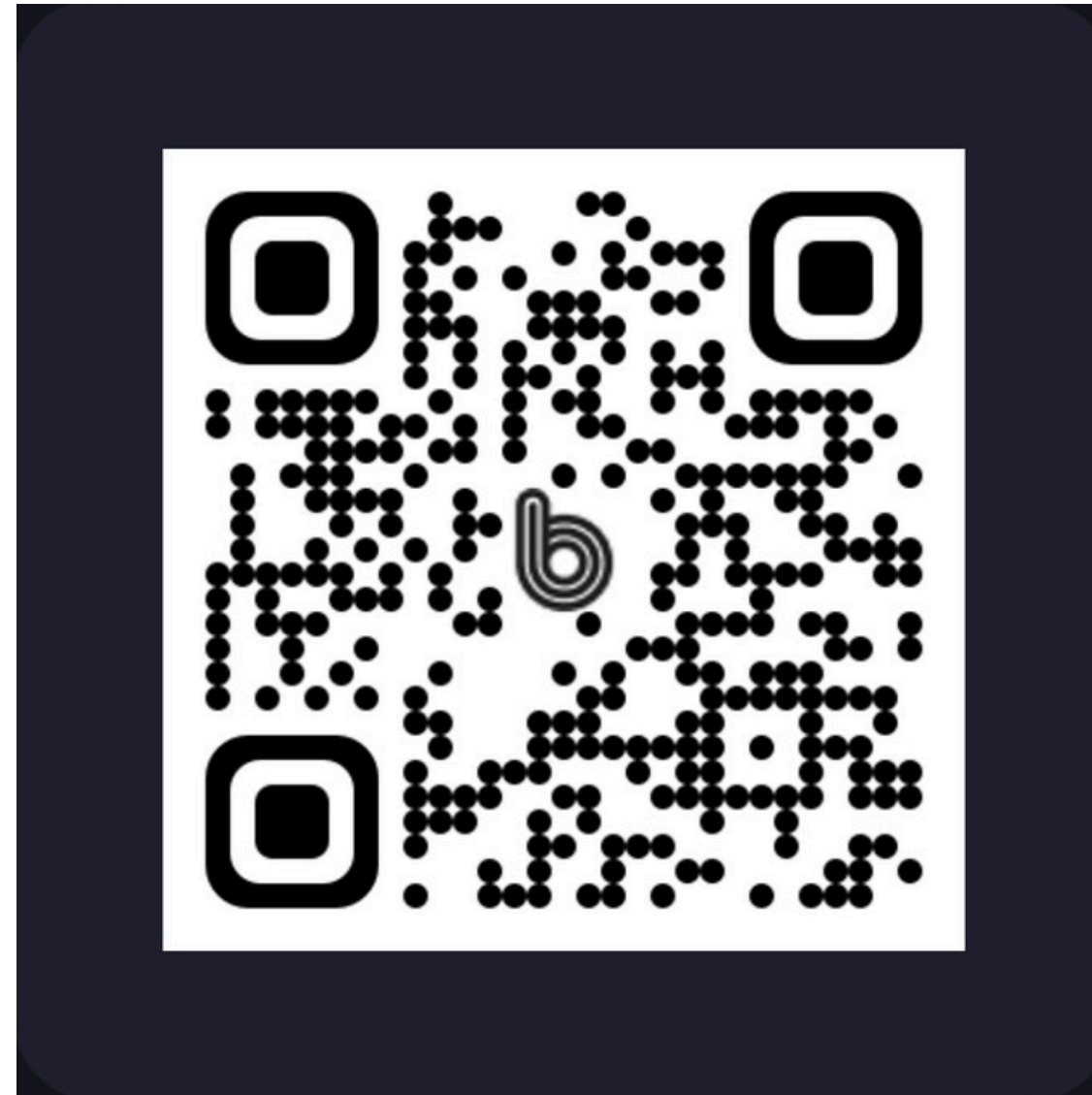
Jazz Band





President's Report

JOIN THE BAND APP GROUP





President's Report

Become a Volunteer



To be a verified volunteer (if you want to help with meals, uniforms, being a hall monitor on home games or a chaperone on any trip) you **must** pass a background check. The process does take a while, so get started soon so you can be ready to go next school year.





President's Report

Fundraising Schedule & Visual Calendar

Look for a full fundraising schedule for the 25-26 year as well as a visual calendar for the year during parent universities.



President's Report



INCOMING FRESHMAN PARENTS

Monday, April 28 6:30 - 8 PM

INCOMING SOPHOMORE PARENTS

Tuesday, April 29 6:30 - 8 PM

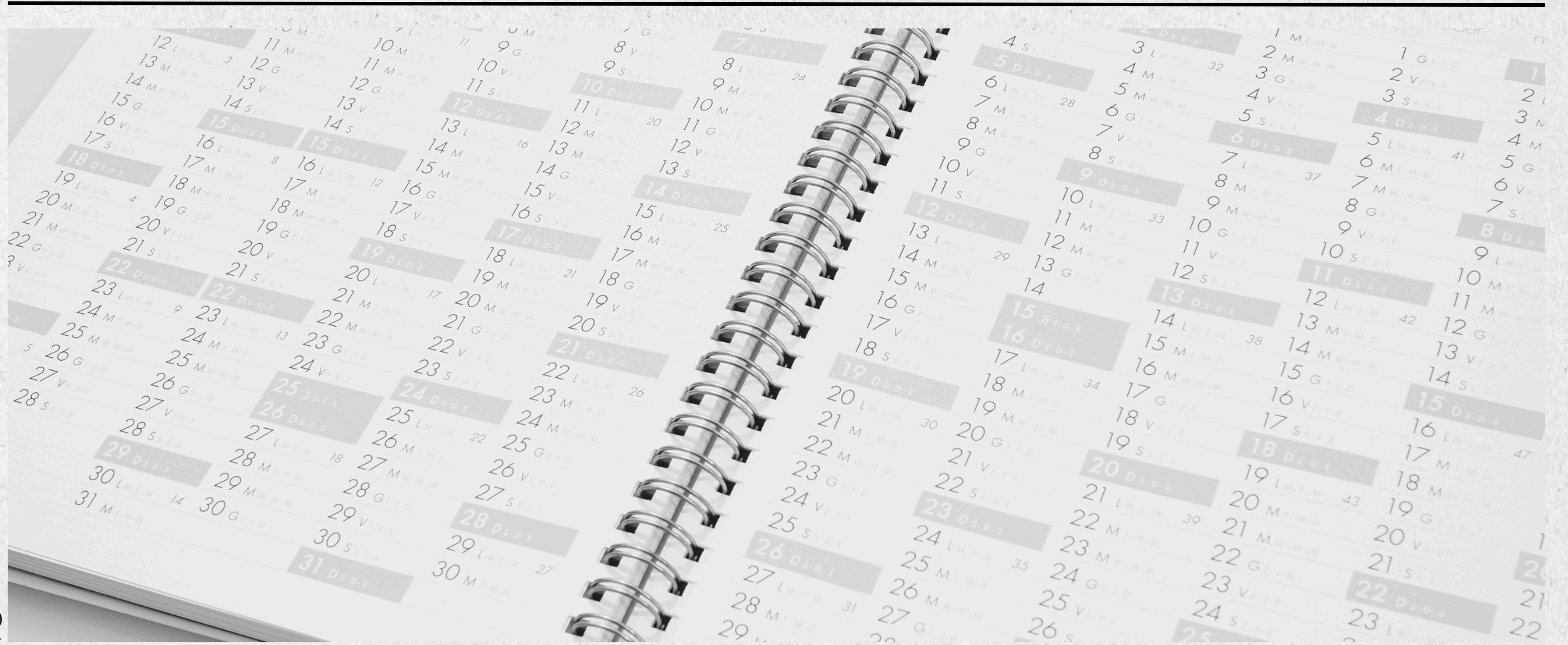
INCOMING JUNIOR PARENTS

Monday, May 12 6:30 - 8 PM

INCOMING SENIOR PARENTS

Tuesday, May 13 6:30 - 8 PM

30 / 60 / 90



30 days or less



- April 3 - 7:00 PM - **Concerts - SB3, CB1, CB2** @ PAC
- April 4 - 4:30 PM - **Concerts - SB1** (4:30) , **SB2** (5:00), **WE** (5:30) @ PAC
- April 7 - 6:00 - 8:00 PM - **Marching Band Auditions** - Winds & Percussion
- April 10 - **virtual day for Freshman, Sophomores & Seniors**
- April 10 - **Drum Major Auditions** - 4:00 - 5:30 PM
- April 12 - **Winter Guard** (JV, V) @ Union
- April 14 - 6:00 - 8:00 PM - **Marching Band Auditions** - Winds & Percussion | 4:30 - 6:30 PM - **Color Guard Auditions**
- April 15 - 4:00 - 5:30 PM - **Drum Major Auditions**
4:30 - 6:30 PM - **Color Guard Auditions**
- April 17 - **virtual day for Freshman, Sophomores & Seniors**
4:00 - 5:30 PM - **Drum Major Auditions** | 4:30 - 6:30 PM - **Color Guard**
- April 18 - **NO SCHOOL** / Chamber Music Preview & Solo Performances @ PAC - time TBA
- April 19 - **ALL DAY - Oklahoma Chamber Music Competition** @ MHS & PAC
- April 23 - OSSAA Jazz Competition
- April 25 - 7:00 PM - **MHS Percussion Concert** @ PAC
- April 28 - 6:00 - 8:00 PM - **Marching Band Rehearsal**
6:30 - 8:00 PM- Incoming Freshman Parent University Meeting
- April 29 - 6:00 - 8:00 PM - **Marching Band Rehearsal**
6:30 - 8:00 PM - Incoming Sophomore Parent University Meeting

60 days or less

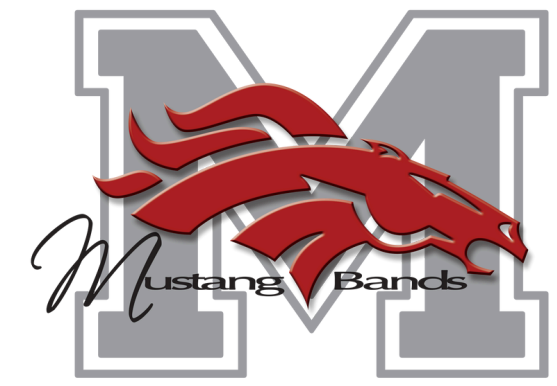
- May 3 - 6:00 - 8:00 PM - **Band Banquet**
- May 5 - **Band Booster Meeting @ 6 PM** **different date & time than normal**
- May 5 - 7:00 PM - **Concerts - SB3, CB1, CB2 @ PAC**
- May 6 - 7:00 PM - **Concerts - SB1, SB2, WE @ PAC**
- May 12 - 6:00 - 8:00 PM- **Marching Band Rehearsal**
6:30 - 8:00 PM- **Incoming Junior Parent University Meeting**
- May 13 - 6:00 - 8:00 PM- **Marching Band Rehearsal**
6:30 - 8:00 PM - **Incoming Senior Parent University Meeting**
- May 15 - 7:00 PM - **Graduation @ Lloyd Noble Arena in Norman**
- May 21, 22 & 23 - 1:30 - 10:00 PM - Percussion Mini Camp #1



90 days or less

- June 3 - 6:30 PM - **Band Booster Meeting**
- June 11, 12 & 13 - 1:30 - 10:00 PM - Percussion Mini Camp #2
- June 16 & 17 - 3:30 - 9:00 PM - Guard Camp
- June 19 & 20 - 3:30 - 9:00 PM - Guard Camp
- June 23, 24, & 25 - 1:30 - 10:00 PM - Woodwinds & Brass Mini Camp #1
- June 23, 24 & 26, 27- 3:30 - 9:00 PM - Guard Camp
- **June 27 - July 4 - FIREWORK SALES**
- June 30, July 1 & 2 - 1:30 - 10:00 PM - Woodwinds & Brass Mini Camp #2





Directors Report



Ryan Edgmon

Mustang High School
Band Director



Next Meeting Date:

MONDAY, May 5 at 6:00 PM

this is a different DAY and TIME than normal



Questions, Comments or concerns?

BoosterPresident@mustangbands.com or Kristin Richter (405) 609-4118

GRAND NATIONAL CHAMPIONSHIPS

PRESENTED BY  **YAMAHA**

