



# BAND BOOSTER

AUGUST 2024  
MEETING



# Agenda

- July Meeting Minutes
- July Financial Report
- New Treasurer Vote
- 24-25 Revised Budget Approval
- Fireworks Wrap Up
- Car Wash Fundraiser
- Mattress Sale Fundraiser
- 30 / 60 / 90
- Director's Report
- Adjourn
- Coordinators Meeting







## JULY 2024 MEETING MINUTES

*July 2, 2024 - 6:30 PM in the band room @ Mustang High School*

### CALL TO ORDER

A meeting of the Mustang Band Boosters was called to order in the MHS band room at 6:36pm on Tuesday, July 2, 2024 by MHS Band Booster President, Kristin Richter.

### ATTENDEES

#### **In person:**

Michelle LeMaster, Robert, LeMaster, Michael Watt, Heidi Watt, Monica Rochelle, Erin Brockwell, Sean Brockwell, Christina Tonay, Amanda Hornbeck, Amberlyn Cornell, Matt Eidson, Misty Eidson, Rebecca Anderson, Tyler Noland, Alicia Noland, Melanie Ridinger, Rachel Bankston, Sara Bastings, Shelby Spivey, Stephanie. Lagaly, Mistie Turner, Stephanie Mcgee, Bill Conway, Carrie, Conway, Martha Torres, Joe Voit, Susan Voit, Bryan Jones, Angela Jones, Stephanie Quero, Shanelle Maxwell, Anji Ison, Jayme Brown, Alexis Thach, Linda Mitra, Chris Mitra, Tonya Carver, Jennifer English, Robbyn Glinsmann, Kendra Horner, Christy Atkinson, Kate Hodges, Khalilah Conley, Minita Little, Charles Toombs, Tara Toombs, Phillip Humphrey, David Ribble, Bobby Conn, Maggie Davis, Kristin Richter

#### **Virtual:**

Alex Ramos, Alicia Rector, Anthony, Aranda, Donny Hornbeck, Elisabeth Spivey, Jennifer Wilkins, Jenny Matthews, Joe Servais, Justin Karpilo, Kelly Landrith, Kyla Johnson, Lori Knowles, Mandi Booth, Mark Fondevilla, Melanie Chronister, Rachel H, Rachel Robins, Tarah Neugebauer, Wes Glinsmann

# JULY 2024 MEETING MINUTES

*July 2, 2024 - 6:30 PM in the band room @ Mustang High School*

## OLD BUSINESS

Minutes from the June 2024 meeting were presented by Kristin Richter and discussed and approved. Motion to to approve made by Christina Tonay and seconded by Sara Bastings. All voted in favor.

## FINANCIALS

June financials were presented by Band President, Kristin Richter. it was asked what \$200 concert registration fee was for? It was noted that it would be further explained under new business. Motion to approve made by Matt Eidson, seconded by Christina Tonay, Minita Little. All voted in favor.

## NEW BUSINESS

Treasurer vacancy: nominations for a 3rd treasurer are needed to fill the vacancy left by Linda Mitra, there are currently two nominees offered by nominations committee, Shelby Spivey and Phillip Humphrey. Per bylaws, the vote of the new treasurer shall be tabled to the August 2024 meeting to be put to a vote by the members.

Secretary Vote: Michelle LeMaster has filled the Secretary position. After Katie Pruitt withdrew her name there was no need for a vote by the members to fill the position. Website shared, meeting minutes location on website. Executive Board Org chart shared. Coordinators Team leads introduced.



# JULY 2024 MEETING MINUTES

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## FIREWORKS REPORT

Currently around. \$13,000 worth in sales as of July 1, 2024. Cannot compare numbers to last year because the sales. Did not take place on the same days of the week. 2/3 of the money that comes in for the season will be on the 3rd and 4th of July. 5th of July clean will be posted through email, Facebook and Instagram Booster pages.

Parent Meet and Greet Tailgate Picnic and Booster drive Parent Meet and Greet will take place 6:30, August 2, 2024 in the student parking lot, gate #9. Sign ups will be through Sign up Genius. Kristin Richter suggested a gift basket giveaway to new members and existing members for Booster drive. Requests for giveaways to put in to baskets was requested. Car Wash fundraiser is coming up next. We are needing a contact for a business on HWY 152 and Mustang road. Also a request for any business sponsors contact Misty Eidson.



# JULY 2024 MEETING MINUTES

*July 2, 2024 - 6:30 PM in the band room @ Mustang High School*

## 30 / 60 / 90 REPORT

### DIRECTORS REPORT

Due to recently passed laws, email communication will be limited until further notice. Remind will no longer be used. Facebook groups will be evaluated. Every group has had a mini camp and have made great progress. Show content and drill will be the focus on the next camps. Correction of the band camp dates for July were updated for July 17th, 18th and 19th. Volunteer background checks are needed for anyone having direct contact with any students. Link is on the band website. Announcement- MHS band will be playing at a Thunder Game. The \$200 was for a “holding spot”. A date and a game will be chosen, as an organization, we will need to sell 100 tickets, then the \$200 are refunded back. The link given will be prior to general admission tickets. Any band members wanting to participate can do so. More to come.

Tuesday August 6th at 6:30 pm is the next booster meeting. Motion to adjourn made by Joe Voit at 7:07 pm and seconded by Heidi Watt.





## JULY 2024 TREASURER'S REPORT

### Mustang High School Band Boosters Financial Data as of 07/31/2024

<b>Cash on Hand &amp; Accounts Receivable</b>							
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Checking - All American Bank						38,435	
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Money Market Account - All American Bank						4,593	Fireworks sales tax due to OK Tax Comissi
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<del>Student Account - All American Bank</del>							
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Cash Available						<b><u>\$43,028</u></b>	
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<b>Accounts Receivable</b>							
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Due from Student Account						655	
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Total Current Assets						<b>655</b>	
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# Mustang High School Band Boosters

## Profit and Loss by Tag Group

June - July, 2024

JULY 2024  
TREASURER'S  
REPORT

	TOTAL
Revenue	
3000 Fireworks Sales	63,750.82
3230 Funnel Cake Revenue	2,612.23
3900 Membership Dues Received	261.08
3910 Donations-General	2,069.18
Sponsorship Donation	700.00
<b>Total 3910 Donations-General</b>	<b>2,769.18</b>
3950 Interest Income	1.83
<b>Total Revenue</b>	<b>\$69,395.14</b>
Cost of Goods Sold	
4000 Fireworks Expenses	37,844.54
4200 Concessions Expenses	131.66
4230 Funnel Cake Expenses	893.42
<b>Total Cost of Goods Sold</b>	<b>\$38,869.62</b>
<b>GROSS PROFIT</b>	<b>\$30,525.52</b>





JULY 2024  
TREASURER'S  
REPORT

Expenditures

5010 Contest Registration Fees	200.00
5015 Letters/Patches/Awards	1,670.00
5400 Travel Expenses	1,250.91
5630 Tools and Equipment	384.70
5700 Insurance	200.30
5710 Office Expenses	1,402.41
5765 Depreciation Expense	1,134.30
SHOW EXPENSES	
5020 Supplies \\ Props\\Show	-5.74
5025 Show Tech/Clinician Fees	1,064.03
5030 Show Consulting	1,221.55
<b>Total SHOW EXPENSES</b>	<b>2,279.84</b>
<b>Total Expenditures</b>	<b>\$8,522.46</b>
NET OPERATING REVENUE	<b>\$22,003.06</b>
NET REVENUE	<b>\$22,003.06</b>





## BOOSTER EXECUTIVE BOARD TREASURER VOTE

### **CURRENT NOMINEES:**

- Shelby Spivey
- Phillip Humphrey



**Mustang High School Band Booster**

**Proposed 2024 - 2025 Budget**

**SUMMARY**

	<b>TOTAL BUDGET</b>	<b>ACTUAL</b>	<b>DIFFERENCE</b>
TOTAL INCOME:	\$ 279,650	\$ 64,066	\$ 1,066
TOTAL EXPENSE:	\$ 276,480	\$ 37,824	\$ (426)
NET REVENUE:	\$ 3,170	\$ 26,242	\$ 1,492

	<b>BUDGET</b>	<b>ACTUAL</b>	<b>DIFFERENCE</b>
<b>REVENUE</b>			
Firework Sales	\$ 63,000	\$ 64,066	\$ 1,066
Car Wash	\$ 7,800	\$ -	\$ -
Booster Gear	\$ 1,000	\$ -	\$ -
Concessions	\$ 125,000	\$ -	\$ -
Corporate Sponsorships	\$ 4,000	\$ -	\$ -
Membership Dues	\$ 2,000	\$ -	\$ -
MMI	\$ 63,500	\$ -	\$ -
Alumni Event	\$ 750	\$ -	\$ -
WGPO	\$ 9,500	\$ -	\$ -
Chamber Music	\$ -	\$ -	\$ -
Band Banquet	\$ 3,100	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 279,650</b>	<b>\$ 64,066</b>	<b>\$ 1,066</b>

<b>EXPENSES</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>DIFFERENCE</b>
Fireworks	\$ 38,250	\$ 37,824	\$ (426)
Car Wash	\$ 500	\$ -	\$ -
Concessions	\$ 62,000	\$ -	\$ -
Corporate Sponsorship Signage	\$ 1,000	\$ -	\$ -
MMI	\$ 22,150	\$ -	\$ -
WGPO	\$ 1,500	\$ -	\$ -
Chamber Music	\$ -	\$ -	\$ -
Band Banquet	\$ 3,030	\$ -	\$ -
School Expenses	\$ 131,500	\$ -	\$ -
Alumni Event	\$ 400	\$ -	\$ -
Miscellaneous	\$ 12,150	\$ -	\$ -
Professional Services	\$ 4,000	\$ -	\$ -
<b>TOTALS</b>	<b>\$ 276,480</b>	<b>\$ 37,824</b>	<b>\$ (426)</b>

<b>NET REVENUE:</b>	<b>\$ 3,170</b>	<b>\$ 26,242</b>	<b>\$ 1,492</b>
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# Fireworks Wrap UP

**Net revenue: \$25,906.28**







# Mustang High School Marching Band CAR WASH

## CAR WASH!

### Saturday, August 24

First 10 tickets 50 % goes to Booster, 50% goes to student accounts.

Everything Over 10 will be 100% directly to student accounts.



PRICE: \$10  
INCLUDES:  
CAR WASH

SATURDAY | AUGUST 24TH | 9AM-2PM

PICK YOUR LOCATION:

MUSTANG VALLEY  
MUSTANG LOWE'S

MCDONALDS | SW 29TH & MUSTANG RD.

CLASSIC 40S MOTORS | 152 BETWEEN MUSTANG RD. & CZECH HALL



\$25 OFF DRIVING PACKAGE  
(BASIC PACKAGE EXCLUDED)



20% OFF YOUR CHECK



FREE BATH FOR YOUR PET

● \$10.00 per ticket

● With your \$10.00 Car Wash ticket, you get the following:

- Car Wash
- \$25 off Driving Package at Top Tier

(excluding basic package)

- 20% off your check at IHOP (Mustang location only)
- Free Dog Wash at Pawtopia
- \$50 off 4 tires at 5 Star Tires & Wheels
- \$25 off any detail at Doc Enterprises

● GOAL = 1,000 TICKETS SOLD

SPECIAL THANKS TO:

\$50 OFF 4 TIRES

\$25 OFF ANY DETAIL







Fundraiser:

**MATTRESS SALE**  
**Sunday, August 25**

**100% goes toward student accounts**





**DIRECTOR**  
*Dinners*  
*August 7, 8 & 9*





Mustang Band Boosters

# Blues & BBQ Bonanza Director Dinner



Kristin Richter



Contact

Already signed up?

[Change my sign up](#)

This is for the director dinner on Wednesday, August 7 at 4:30 PM. We have 14 directors in total.

*\*\*1 director is gluten free and 1 is no chicken.\*\**



8/7/2024 Directors Dinner

# Wednesday

# August 7

Our band directors have administrative meetings during the day on Wednesday, Thursday & Friday leaving them at school all day.

Our directors do SO MUCH for our students! Let's show them the appreciation and support they deserve.



# Thursday

August 8



Mustang Band Boosters

## Pasta & Pizzazz Serenade Director Dinner



Kristin Richter

[Contact](#)

Already signed up?

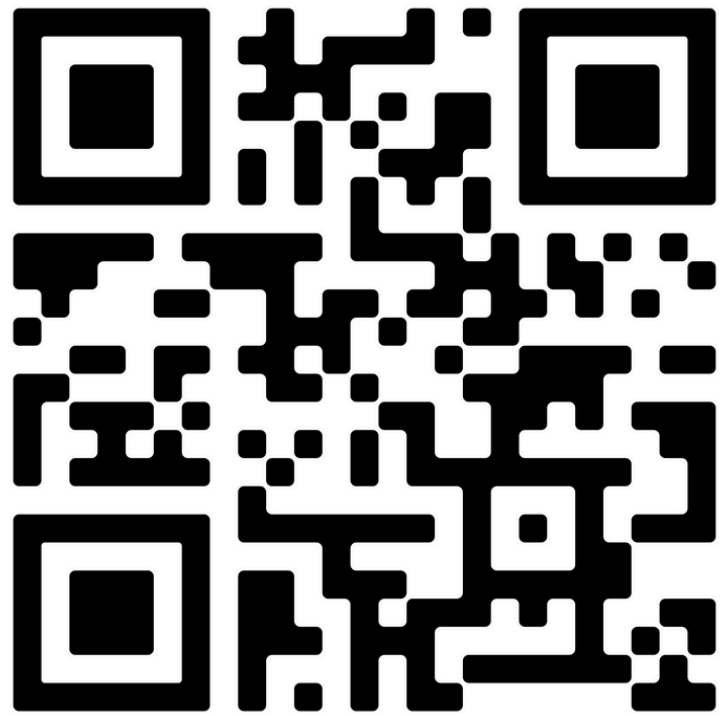
[Change my sign up](#)

This is for the director dinner on Thursday, August 8 at 4:30  
We have 14 directors in total.

**\*\*1 director is gluten free and 1 is no chicken.\*\***

Please mark what you can bring. We will meet at the staff lo  
doors (across from the baseball field) at 4:30 to bring dinner  
the directors.

If you have questions or challenges or ideas, you can call or  
Kristin Richter at (405) 609-4118. Thank you for providing di  
to our AMAZING directors!



8/8/2024 Director Dinner





Mustang Band Boosters

# Mariachi & Munchies Fiesta Director Dinner

 Kristin Richter

 Contact

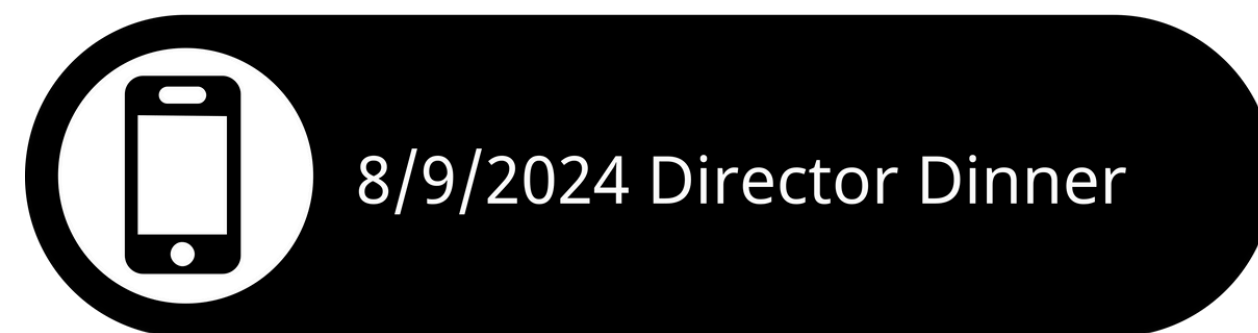
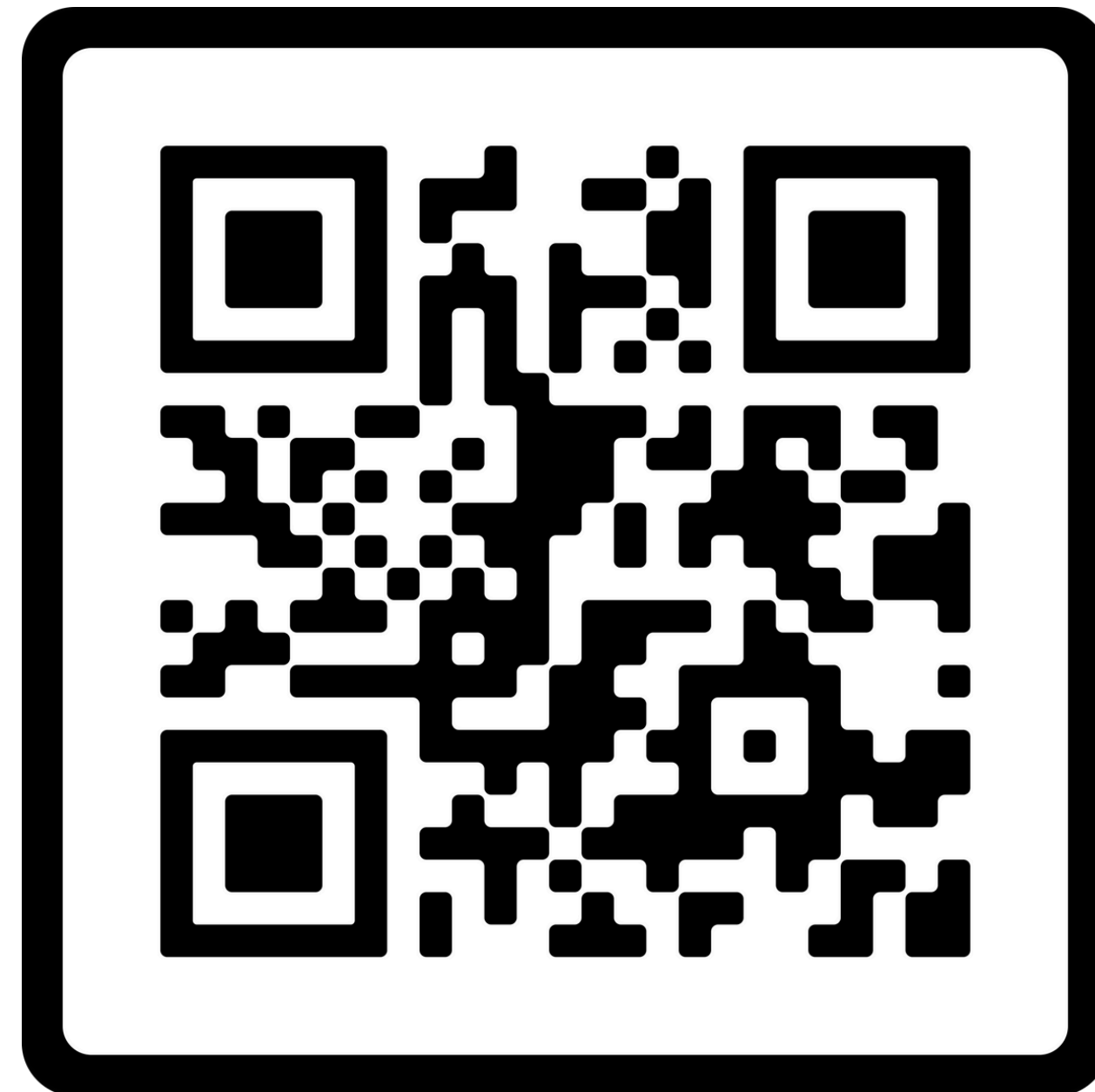
Already signed up?

[Change my sign up](#)

This is for the director dinner on Friday, August 9 at 4:30 PM. We have 12 directors eating this evening.

\*\*1 director is gluten free and 1 is no chicken.\*\*

**Friday**  
*August 9*







30 / 60 / 90





# 30 days or less

- **August 13 - FIRST DAY OF SCHOOL**
- **August 14** - 6:50 - 9:20 AM - Early morning band rehearsal begins (every single school day until after Indy)
- **August 17** - 8:00 AM - 12:00 PM - Rehearsal
- **August 19** - 4:00 - 5:30 PM - MB Sectionals (repeats every Monday)
- **August 23** - 5:00 - 9:00 PM - Rehearsal
- **August 23** - 8:30 - 9:00 PM - **Community Preview Show**
- **August 24** - Time TBD - **Car Wash Fundraiser**
- **August 25** - Time TBD - **Mattress Sale Fundraiser**
- **ALL OF SEPTEMBER** - **30 for 30 Fundraiser**
- **September 2** - **LABOR DAY - NO SCHOOL**
- **September 3** - **6:30 PM - Band Booster Meeting**
- **September 6** - **Mustang Football @ Yukon High School (full band)**







# 60 days or less

- **September 7** - Time TBD - **Western Days Parade**
- **September 13** - 7:00 - 10:00 PM - Mustang Football vs. BA (FULL BAND @ home)
- **September 19 & 20** - **NO SCHOOL** *but normal band rehearsal* (6:50 - 9:20 AM)
- **September 20** - 7:00 - 10:00 PM - Mustang Football vs. Westmoore (FULL BAND @ home)
- **September 27** - 7:00 - 10:00 PM - Mustang Football vs. Moore (FULL BAND @ home)
- **September 28** - ALL DAY EVENT - **Yukon Marching Invitational** @ Yukon High School
- **October 1** - 6:30 PM - **Band Booster Meeting**
- **October 4** - 5:00 - 9:00 PM - **Clinic Rehearsal with MMI Judges & Clinicians**
- **October 5** - **ALL DAY EVENT - Mustang Marching Invitational**



# 90 days or less

- **October 10** - 7:00 PM - Concert Band Concert 2nd & 3rd Hours & MHS Jazz Band Concert
- **October 11** - 7:00 - 10:00 PM - Mustang Football vs. Jenks @ home (FULL BAND)
- **October 12** - ALL DAY - **BOA Propser Regional**
- **October 16 & 17** - **NO SCHOOL (fall break)** *but band rehearsal (8:00 AM - 3:00 PM)*
- **October 17** - 7:00 - 10:00 PM - Mustang Football vs. Edmond North (**FULL BAND @ Edmond North**)
- **October 21** - **NO SCHOOL (last day fall break)** - 4:00 - 5:30 PM - Sectionals
- **October 25** - 7:00 - 10:00 PM - Mustang Football vs Bixby @ Bixby (Pep Band)
- **October 26** - ALL DAY - Central Oklahoma Marching Band Showcase Clinic / Performance
- **November 1** - 7:00 - 10:00 PM - Mustang Football vs. Norman @ home (FULL BAND)
- **November 2** - ALL DAY - **OBA State Championships** @ Broken Arrow
- **November 5** - 6:30 PM - **Band Booster Meeting**





# Directors Report

**Ryan Edgmon**

Mustang High School  
Band Director





## **Next Meeting Date:**

Tuesday, September 3 @ 6:30 PM





## Questions, Comments or concerns?

BoosterPresident@mustangbands.com or Kristin Richter (405) 609-4118



THANK YOU