



BAND BOOSTER

JUNE 2024 MEETING





Welcome to the
2024 - 2025
season!



Agenda

- May Meeting "Minutes"
- Financials
- New Secretary Election
- Our Vision And Mission
- Directors Report
- Fireworks Update
- 30 / 60 / 90 - Committe Updates
- Adjourn





MAY 2024 MEETING MINUTES *May 9, May 13 & May 14*

The May 2024 Band Booster May meeting was an asynchronous meeting held on May 9, May 13 and May 14. The sole purpose of the May meeting was an election for the new Booster president.

The results of the voting were as follows:

- Kristin Richter - 36
- Joe Voit - 28
- Tyler Noland - 1

On May 16, 2024, Kristin Richter was elected as Band Booster President.

ATTENDEES

Lorena Aranda, Anthony Aranda, Karen Armstrong, Don Bankston, Rachel Bankston, Julie Barbic, Sara Bastings, Toni Basinger, Richard Bayless, Erin Brockwell, Sean Brockwell, Stephanie Brown, Kristina Cavner, Amberlyn Cornell, Erik Craddock, Jonathan Crowe, Matt Eidson, Misty Eidson, Robbyn Glinsmann, Wes Glinsmann, Olan Hodges, Kate Hodes, Amanda Hornbeck, Marian Jackson, Stephen Jackson, Justin Karpilo, Andrea Karpilo, Lori Knowles, Terry Lagaly, Stephanie Lagaly, Camryn Lagaly, Kelly Landrith, Jeff Landrith, Michelle LeMaster, Robert LeMaster, Minita Little, Shanelle Maxwell, Stephanie McGee, Stephanie Meese, Chris Mitra, Linda Mitra, Teresa Murray, Michael Murray, Tyler Noland, Jessica Okon, John Okon, Toni Pearson, Alicia Rector, Kristin Richter, Nathan Richter, Melanie Ridinger, Shelby Spivey, Elisabeth Spivey, Matthew Tonay, Christina Tonay, Tom Trent, Mistie Turner, Susan Voit, Joesph Voit, Heidi Watt, Michael Watt, Lea Willrath, Andy Willrath, Jaime Winters



New Secretary Election

The nominee is Michelle Lemaster.

Mustang High School Band Boosters

Financial Data as of 05/31/2024

Cash on Hand & Accounts Receivable

Checking - All American Bank

20,293

Money Market Account - All American Bank

536

Student Account - All American Bank

-

Funds transferred to main account. This account to be closed.

Cash Available

\$20,829

Accounts Receivable

Due from Student Account

655

Total Current Assets

655

Mustang High School Band Boosters

Profit and Loss by Tag Group

June 1, 2023 - May 30, 2024

	TOTAL
Revenue	
3000 Fireworks Sales	22,171.05
Bronco Towing	5,852.46
Curtis Park	34,916.75
Gentry	4,148.31
Total 3000 Fireworks Sales	67,088.57
3200 Concessions Sales	135,106.34
3230 Funnel Cake Revenue	6,920.03
3300 MMI Revenue	42,672.38
MMI - Funnel Cake Sales	2,080.35
MMI Concession Sales	3,852.35
MMI Gate Sales	16,236.45
Total 3300 MMI Revenue	64,841.53
3320 WGPO Revenue	8,106.00
WGPO Concession Sales	180.80
WGPO Gate Sales	1,083.46
Total 3320 WGPO Revenue	9,370.26
3350 OBA Revenue	534.00
3400 Ad Revenue	500.00
3460 Fundraiser - Car Wash	2,161.40
3500 Fundraisers - General	1,737.53
3510 Community Fundraiser	
CF - Raffles	3,269.02
Total 3510 Community Fundraiser	3,269.02
3700 Band Banquet Revenues	2,719.83
3900 Membership Dues Received	1,848.55
3910 Donations-General	39.06
3950 Interest Income	29.60
5A OBA	
5A OBA Expenses	-4,630.53
5A OBA Revenue	16,191.15
Total 5A OBA	11,560.62
Uncategorized Revenue	1,953.26
Total Revenue	\$309,679.60

Cost of Goods Sold	
4000 Fireworks Expenses	42,913.90
4200 Concessions Expenses	75,004.72
4230 Funnel Cake Expenses	4,878.16
4300 MMI Expenses	20,532.86
4320 WGPO Expenses	1,213.30
4360 OSSAA Solo & Ensemble	1,890.00
4500 Fundraiser Expenses	17.74
4700 Band Banquet Expenses	4,179.56

Accrual Basis Tuesday, June 4, 2024 08:19 AM GMT-05:00

1/2

Mustang High School Band Boosters

Profit and Loss by Tag Group

June 1, 2023 - May 30, 2024

	TOTAL
4980 Merchant Acct Processing Fees Exp	178.35
Total Cost of Goods Sold	\$150,808.59
GROSS PROFIT	\$158,871.01

Expenditures	
2017 Concessions Cash	19,930.65
5010 Contest Registration Fees	500.00
5050 Supplies - Misc.	1,078.00
5070 Food for Kids (FB Games & Competitions)	25,093.91
5400 Travel Expenses	4,460.98
5420 Trip Expenses	1,506.03
5700 Insurance	814.80
5710 Office Expenses	302.00
5720 Postage and Shipping	36.45
5730 Bank Charges	100.00
5765 Depreciation Expense	6,238.65
SHOW EXPENSES	3,791.07
5020 Supplies \ Props\Show	15,586.08
5025 Show Tech/Clinician Fees	20,750.00
5030 Show Consulting	22,117.61
Total SHOW EXPENSES	62,244.76
Uncategorized Expenditure	25,824.12
Winterguard Expenses	11,343.24
Total Expenditures	\$159,473.59
NET OPERATING REVENUE	\$ -602.58
NET REVENUE	\$ -602.58

**Mustang High School Band Booster
Proposed 2024/2025**

<u>Description</u>	<u>2023/2024</u>	<u>Proposed 2024/2025</u>
Funnel Cake Trailer Income	\$2,000.00	\$2,000.00
Firework Sales	25,000.00	25,000.00
Car Wash	6,000.00	6,000.00
Booster Gear	4,000.00	4,000.00
Concessions/Donations	3,000.00	3,000.00
Pizza Sales	2,000.00	2,000.00
Advertising Revenue	5,000.00	5,000.00
Membership Dues	1,000.00	1,000.00
Mustang Band Invitational	20,000.00	20,000.00
4A/5A OBA	8,000.00	0.00
WGPO	<u>10,000.00</u>	<u>5,000.00</u>
TOTAL REVENUES	\$86,000.00	\$73,000.00
End of Season Special Meal/Cakes	4,000.00	4,000.00
Donations (Benevolence/Retirement party)	500.00	500.00
Office Expense\Dues\CPA	2,250.00	5,000.00
Banners / Signs / etc.	1,000.00	1,000.00
Show Expense (including props/tech clinic fee)	35,000.00	35,000.00
Winterguard Show Expense	5,000.00	5,000.00
Contest Registration Fees	3,000.00	3,000.00
Travel Expenses	1,000.00	1,000.00
Concert Band Clinician Fees	750.00	750.00
Misc.	650.00	650.00
Show Consultant Relations	800.00	800.00
Postage	250.00	250.00
Private Lessons Scholarships	1,000.00	1,000.00
Senior Scholarship	500.00	500.00
Repairs & Maintenance	5,000.00	5,000.00
Insurance	2,500.00	2,500.00
Small tools and equipment	4,000.00	4,000.00
Point of Sale	5,000.00	0.00
Photos	1,000.00	1,000.00
Canopy Tents	<u>500.00</u>	<u>500.00</u>
Total Expenses	<u>\$ 73,700.00</u>	<u>\$ 71,450.00</u>
Net Income	<u>\$ 12,300.00</u>	<u>\$ 1,550.00</u>



Our Mission

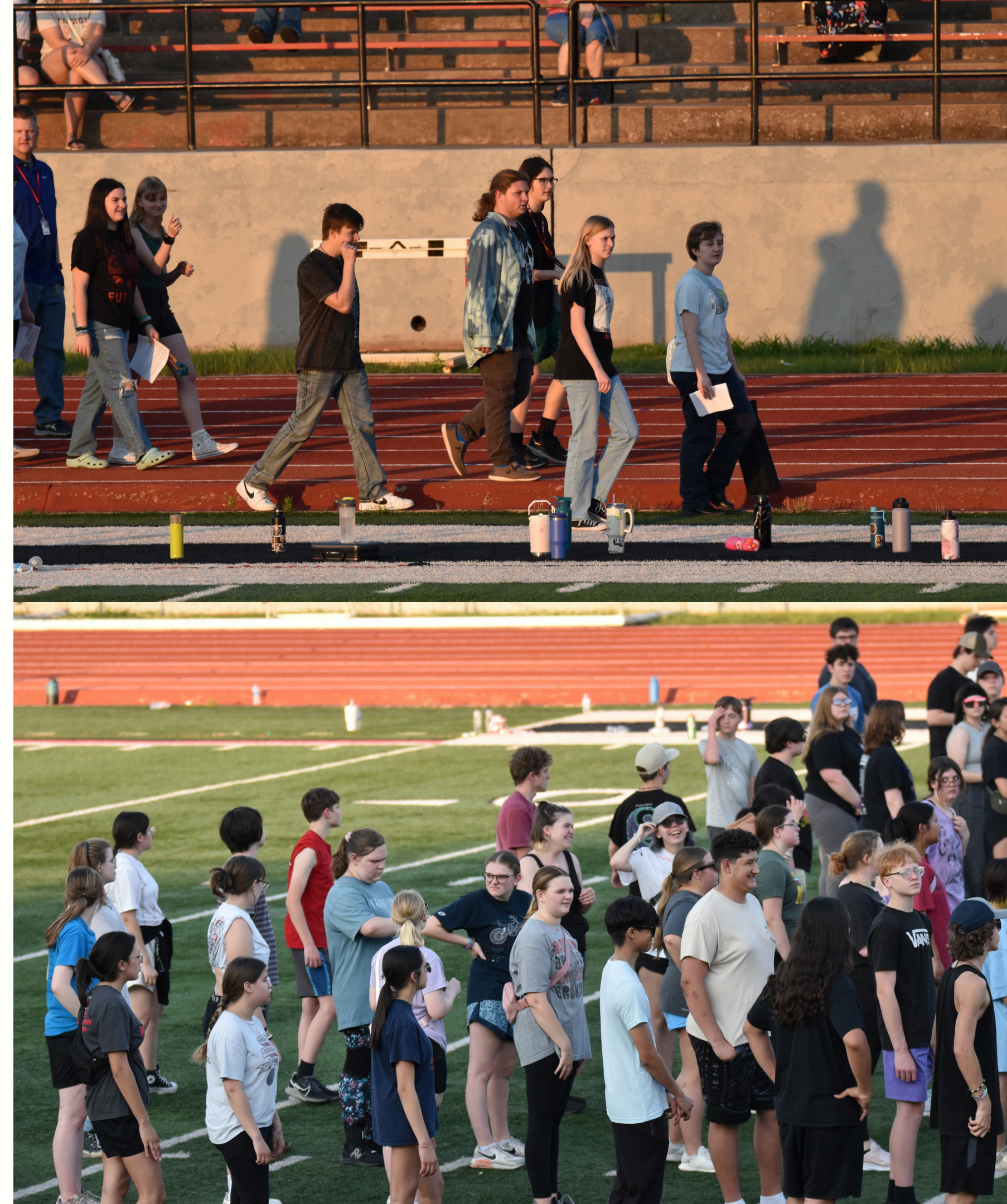
The mission of the Mustang Band Booster Club is to continually support the students, directors, and families of the Mustang Band Program in their goal to achieve the highest standards of music education and music performance. We facilitate the musical enrichment of the student membership of Mustang Bands, promote the place and value of music in our community and the role music plays in the cultural, intellectual, and social development of our children, and provide its membership with opportunities for personal growth and leadership.



Our Vision & Direction in 2024 -2025

Vision

The Mustang High School Band Booster program envisions a future where the students excel in music education and performance. We aim to foster a community that values music for its cultural, intellectual, and social impact, empowering students with opportunities for personal growth and leadership.





Enhancing Music Education & Performance Quality



- **Invest in Resources:**
Provide financial support for purchasing high-quality instruments, sheet music, and other necessary materials.
- **Professional Development:**
Offer training and development opportunities for band directors and instructors to stay updated with the latest in music education.
- **Workshops and Clinics:**
Organize workshops and masterclasses with professional musicians to inspire and educate students.



Engaging the Community

Community Concerts:

Host regular concerts and performances open to the community to showcase the band's talents and engage local residents.

Collaborations:

Partner with local cultural and educational organizations to promote the value of music.

Communication Channels:

Utilize social media, newsletters, and local media to keep the community informed and involved in band activities.





Fundraising & Financial Support

Fundraising Events:

Car wash, 30 for 30, Mattress Sale, and other opportunities to raise money.

Sponsorships and Grants:

Seek sponsorships from local businesses and apply for grants to secure additional funding.

Scholarships and Awards:

Provide scholarships and recognition awards for outstanding achievements in music and leadership within the band program.



Strengthening Internal Structure

Efficient Organization:

Ensure the Band Booster program is well-organized with clear roles and responsibilities for volunteers and board members.

Transparency:

Maintain transparency in financial matters and decision-making processes to build trust and accountability.

Regular Meetings:

Hold regular meetings to discuss progress, address challenges, and plan future activities.

Organizational Unity:

Foster a strong sense of unity and collaboration among parents to create an amazing support team for our students, enhancing their overall experience and success.





Directors Report



Ryan Edgmon

Mustang High School Band Director



Fireworks Coordinator Report

Robbyn Glinsmann





30 / 60 / 90

In order to accomplish everything we aim to do, we must have forward vision. Welcome to 30 / 60 / 90 where we will look down the road to plan ahead.



30 Days Out

- **Fireworks Sales:** Fireworks sales are from June 27 - July 4. Shifts will be posted so parents and students can sign up to work the fireworks stands.
- **Mini Camps:**
 - Woodwinds, Brass and Guard - June 10-12
 - Drumline, Front Ensemble & Guard - June 18 - 20
 - Woodwinds & Brass - June 24 - 26

- **Fireworks Cleanup:** Part of our contract with the City of Mustang is if we sell fireworks, we are required to pick up the trash left behind on July 5. Meeting time and location will be given closer to the date. ***This is a MANDATORY event for all students to attend.***





60 Days Out

- **Registration:** Fill out all necessary paperwork needed for the school year July 22 - 26
- **Uniform Fitting:** Times will be released for your student to come in and get fitted for their season uniform, compression gear and shoes the week of July 22 - 26.
- **Mini Camps:**
 - Woodwinds, Brass, Guard & Drumline - July 17-19
 - Percussion (Front Ensemble & Drumline) - July 22-24
- **Full Band Camp:** Band camp for everyone in the band begins on Monday, July 29. Full Band Camp runs July 22 - August 9.



90 Days Out

First Day of School

Tuesday, August 13

Saturday Rehearsal:

Saturday, August 17
8:00 am - 12:00 pm

Parent Preview Show:

Friday, August 23 8:30 pm
at Bronco Stadium

MHS Band Car Wash:

Saturday, August 24
Times, locations and
ticket sales TBA

Before School Rehearsals:

6:50 am rehearsals start
Wednesday, August 14

Evening Rehearsal:

Friday, August 23
5-9 pm





Next Meeting Date:

Tuesday, July 2 @ 6:30 PM



Questions, Comments or concerns?

BoosterPresident@mustangbands.com or Kristin Richter (405) 609-4118



THANK YOU